

A wide landscape photograph showing a river or stream winding through a green, hilly area. The sky is filled with large, white and grey clouds, suggesting a late afternoon or early morning setting. The water reflects the sky and the surrounding greenery. In the foreground, there are some dry, brownish reeds or grasses.

CITY COUNCIL MEETING

New Menlo Park community campus project



AGENDA ITEM

Council direction on the following:

- Term sheet
- Conceptual design and pool demolition
- Project schedule and review process



MILESTONES TO DATE

- **October 2019:** Facebook announced offer
- **December 2019:** Facebook submitted offer letter
- **January 28:** Council approved Resolution of Intent
- **February 9:** Community meeting
- **February 25:** Council direction on interim services
- **April 7:** Council voted to re-affirm the project as a top priority in light of the COVID-19 pandemic
- **April 21:** Council expressed support for draft plan for interim services
- **July 28:** Council approved funding for base level project
- **September 10:** Telephone town hall
- **Council subcommittee meetings**

TERM SHEET

- Purpose: summary document to serve as guide for project review and detailed construction agreement
 - Term sheet is unenforceable
 - Construction agreement based on an approved project will be legally binding
- City requested work (Section 3)
 - Pool (item i)
 - Red Cross evacuation center (item ii)
 - Sustainability and resiliency (items iii-vii)
 - Utilities (items viii-x)

CONCEPTUAL DESIGN AND POOL DEMOLITION

- Replace existing facilities and incorporate library
 - Two story building
 - New consolidated parking lot
 - Reconfigured pool in same general location
- Plan as shown necessitates the demolition of the existing pool
- Need Council input on pool demolition in order to maintain project schedule

BUDGET CONSIDERATIONS

- Value of Facebook's offer
- City's obligations
 - Certain soft costs and furniture, fixtures & equipment
 - Staff time, consultant services
 - Interim services
 - Pool replacement
 - Potential project enhancements
- Potential funding sources
 - Measure T recreation bonds
 - Additional appropriation from unassigned fund balance
 - Other

UPCOMING PROJECT REVIEW MEETINGS

- **October 5:** Planning Commission study session
- **October 13:** City Council direction on additional City requested work
- **October 27:** City Council approval of the final interim services plan
- **December 7:** Planning Commission public hearing for recommendation
- **January 12, 2021:** City Council public hearing on agreement, project and CEQA determination plus identification of funding to rebuild the pool concurrently with the new building (if directed)

CONSTRUCTION SCHEDULE

- **June 2021:** Facility closures
- **July to August 2021:** Remediation and demolition
- **Spring 2023:** Facilities re-opening



RECOMMENDATION ON PROJECT REVIEW

Confirm the following:

- The term sheet for the Menlo Park Community Campus (MPCC) located at 100 Terminal Avenue should guide the preparation of a binding agreement (Attachment A.)
- The conceptual design as shown in the illustrative site plan (Attachment B), which requires the demolition of the existing Belle Haven pool facilities, should proceed for review.
- The project review process should adhere to the remaining steps and timeline through January 2021.

An architectural rendering of a modern building with large windows and a courtyard. The scene is overlaid with a semi-transparent blue rectangle. In the foreground, there are sketches of trees and bushes. In the courtyard, several people are walking, and a dog is on a leash. The building has a long, low profile with a series of windows along its side.

Menlo Park Community Campus

City Council Presentation

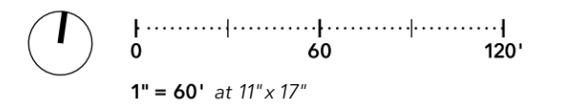
SEPTEMBER 15, 2020

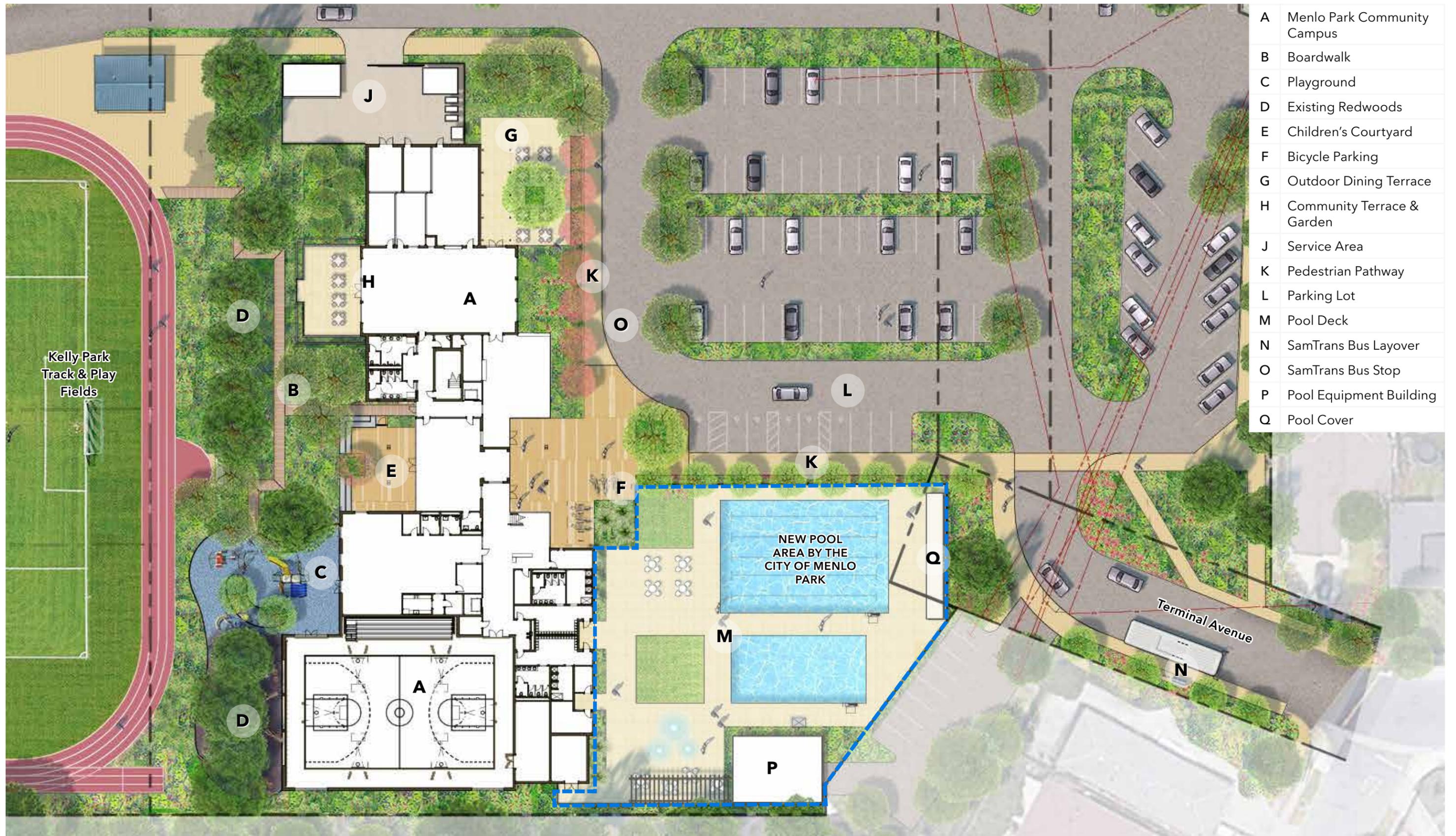
HART HOWERTON
NEW YORK • SAN FRANCISCO



A	Menlo Park Community Campus Building	E	Children's Outdoor Courtyard	I	Service Area
B	Boardwalk	F	Bicycle Parking	J	Pedestrian Pathway
C	Playground	G	Outdoor Dining Terrace	K	Parking Lot
D	Existing Redwood Trees to Remain	H	Community Terrace & Garden	L	Pool Area by the City of Menlo Park
				M	SamTrans Bus Layover
				N	SamTrans Bus Stop

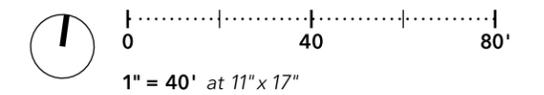
Proposed Site Plan

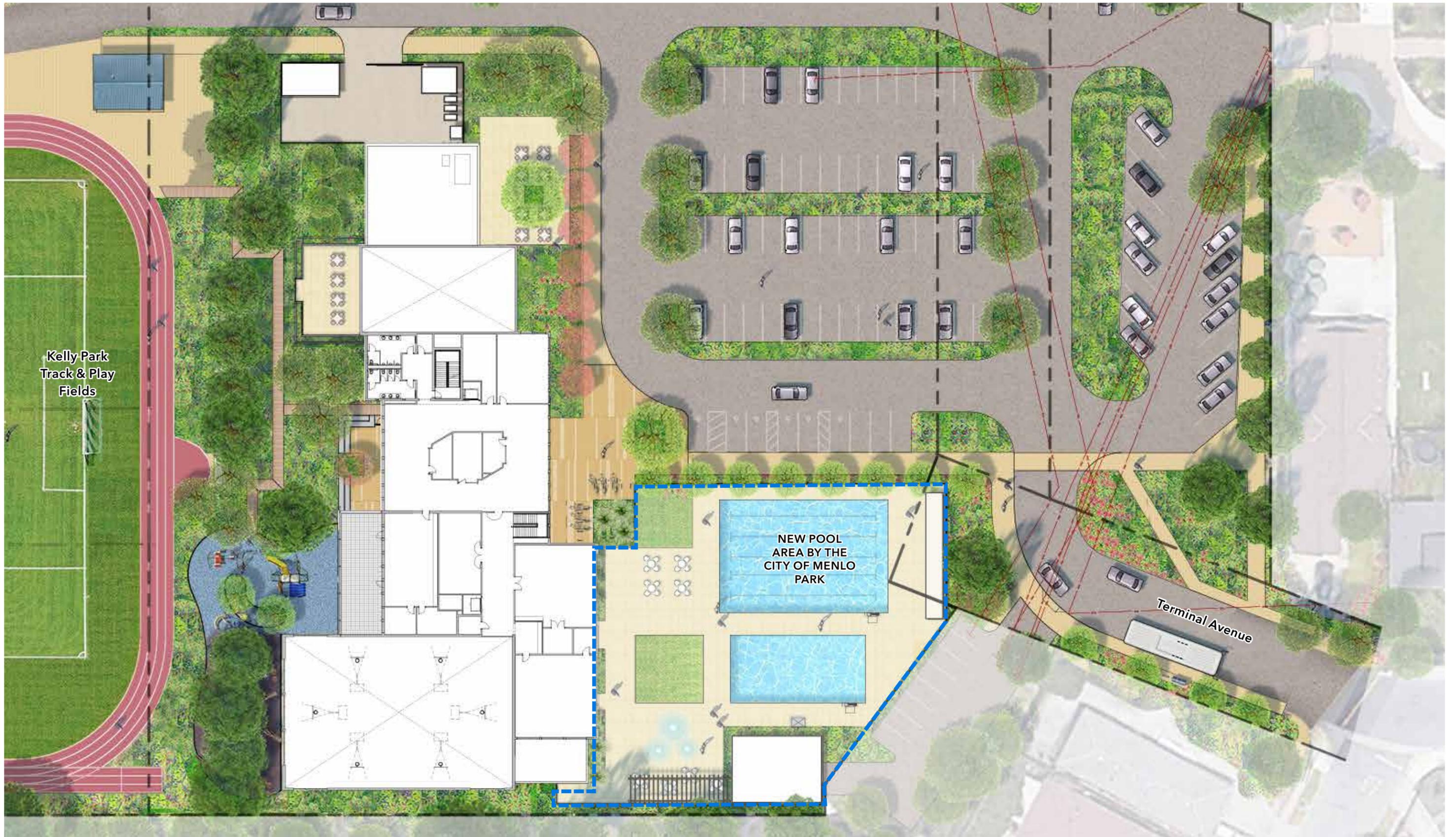




- A Menlo Park Community Campus
- B Boardwalk
- C Playground
- D Existing Redwoods
- E Children's Courtyard
- F Bicycle Parking
- G Outdoor Dining Terrace
- H Community Terrace & Garden
- J Service Area
- K Pedestrian Pathway
- L Parking Lot
- M Pool Deck
- N SamTrans Bus Layover
- O SamTrans Bus Stop
- P Pool Equipment Building
- Q Pool Cover

Illustrative Plan Enlargement





Kelly Park
Track & Play
Fields

NEW POOL
AREA BY THE
CITY OF MENLO
PARK

Terminal Avenue

Illustrative Plan Enlargement - Second Floor

