



**CITY COUNCIL
COMMUNITY DEVELOPMENT AGENCY
SPECIAL MEETING AGENDA**

Thursday, January 27, 2011
8:30 a.m. – 1:00 p.m.
701 Laurel Street, Menlo Park, CA 94025
City Council Chambers

Organizational and Budget Review Meeting

ROLL CALL – Cline, Cohen, Fergusson, Keith, Ohtaki

Meeting Outcome: City Council is being asked to provide general direction and feedback regarding key service priorities and affirm the values framework to guide the development of the mid-year budget recommendations and development of options for the 2011-2012 budget.

8:30 City Manager welcome and meeting outcome / agenda review

8:35 Public Comment

Under “Public Comment” the public may address the Council on any subject listed on the agenda. Each speaker may address the Council once under Public Comment for a limit of three minutes. Please clearly state your name and address or political jurisdiction in which you live.

8:45 Overview of each Department focusing on the general fund budget, number of employees and all funds budget ([Staff report #11-014](#))

9:00 Library – Susan Holmer

9:15 Community Services – Cherise Brandell

9:30 Police Services – Chief Roberts

9:45 Community Development – Arlinda Heineck

10:00 Public Works – Kent Steffens

10:15 Administrative Services – Starla Jerome-Robinson

10:30 Business Development/RDA – David Johnson

10:45 Summarization & Questions/Answers

11:30 **Emerging Options for aligning Council service priorities with the operational budget**

12:45 **Wrap up discussion and next steps for preparing the mid-year report and the 2011-12 Budget**

1:00 **Adjournment**

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