



**SPECIAL MEETING MINUTES**

**Date:** 3/3/2020  
**Time:** 5:00 p.m.  
**Location:** City Council Chambers  
701 Laurel St., Menlo Park, CA 94025

**5:00 p.m. Closed Session (City Hall - “Downtown” Conference Room, 1st Floor)**

Mayor Taylor called the meeting to order at 5:09 p.m.

**Present:** Carlton (arrived at 5:20 p.m.), Combs, Nash, Mueller, Taylor  
**Absent:** None  
**Staff:** Deputy City Manager Justin Murphy, City Clerk Judi A. Herren (excused at 5:10 p.m.), Administrative Services Director Lenka Diaz, Human Resources Manager Theresa DellaSanta

**Public Comment**

None.

CL1. Public employment (Gov. Code section 54957.)  
City attorney recruitment

Mayor Taylor adjourned to the special session at 6 p.m.

**Special Session**

**A. Call To Order**

Mayor Taylor called the meeting to order at 6:06 p.m.

**B. Roll Call**

**Present:** Carlton, Combs, Nash, Mueller, Taylor  
**Absent:** None  
**Staff:** Deputy City Manager Justin Murphy, Interim City Attorney Cara Silver, City Clerk Judi A. Herren

**C. Pledge of Allegiance**

Mayor Taylor led the Pledge of Allegiance.

**D. Presentations and Proclamations**

D1. Proclamation: Recognizing Naomi Campbell (Attachment).

Mayor Taylor read the proclamation and Tony Ali, Mrs. Campbell’s granddaughter, accepted.

Mayor Taylor reordered the agenda.

## **F. Consent Calendar**

- F1. Direct staff to add one vacancy listing to the current recruitment effort for commissions/ committees and consider extending the current term for Sister City Committee members to October 1, 2020 (Staff Report #20-061-CC)

**ACTION:** Motion and second (Combs/ Carlton) to approve the consent calendar, passed unanimously.

- D2. Presentation of the 2019 biennial community survey results ([Attachment](#))

President of Godbe Research Bryan Godbe made the presentation ([Attachment](#)).

- Lynne Bramlett asked how staff will use results to better the life of Menlo Park residents and commented on the survey questions and behaviors.

The City Council received clarification that the full report contains details related to the methodology, top line data, and cross tabulations. The City Council discussed the results of Menlo Park compared to other cities and received clarification that Menlo Park has been one of the more transparent cities with the survey results.

## **E. Study Session**

- E1. Receive an update on the status of the capital improvement plan and provide direction on project priorities

Assistant Public Works Director Chris Lamm made the presentation ([Attachment](#)).

- Lynne Bramlett spoke on concerns about missing financial and status information for capital improvement projects (CIP).
- Josie Gaillard spoke of the opportunity to look at the CIP with climate conscious reasoning.

The City Council commented on the history of the downtown parking structure and discussed the climate action plan in conjunction with the CIP.

Mayor Taylor continued this item to a future meeting.

## **G. Adjournment**

Mayor Taylor adjourned the meeting at 7:23 p.m.

Judi A. Herren, City Clerk

These minutes were approved at the City Council meeting of March 26, 2020.

# Proclamation

## RECOGNIZING NAOMI CAMPBELL

**WHEREAS**, the longevity of life is a blessing for an individual and for a community which benefits from the wisdom, knowledge and experiences that this individual brings to all; and

**WHEREAS**, Naomi Claudette Presley was born in Tulsa, Oklahoma on February 22, 1919, to Arthur and Preshia Presley, as a proud member of the Muscogee Creek Tribe; and

**WHEREAS**, Naomi and her six siblings (Lauren, Helen, Mary, Faye Ann, Ruth and Arthur), grew up during The Great Depression, with a hardworking father and stay at home mother. Although it was a time of economic crisis, Naomi grew up with the stories of Tulsa's own Greenwood District, or Black Wall Street, as it was most affectionately known; and

**WHEREAS**, Naomi grew up grounded in the love of family, and it was during the years in Tulsa, that she was able to see that no matter what happened in the world as long as you had the love of family, you could get through anything; and

**WHEREAS**, it was the love of family that led Naomi to move to California during World War II to be with her older sister. It was during this time that she worked in the Shipyards. Naomi earned the respect of her fellow workers in the shipyard, which was a major feat for a Native American / African American woman during this time, as she was part of the Bay Area's major contribution to victory during World War II, as she assisted in the shipbuilding; and

**WHEREAS**, while in California, Naomi Presley married, became Naomi Campbell, and moved to Menlo Park in the mid 1950's and has been part of the community for over 50 years; and

**WHEREAS**, while contributing economically to the community, Naomi also embodied the spirit of, "It takes a village to raise a child," as she was known to have fed many of the neighborhood kids hot meals before their days of school started and after they ended. Because of this, she has an extended family throughout the Menlo Park community; and

**WHEREAS**, Naomi has enjoyed gardening, playing musical instruments, painting, bowling and watching the community evolve from her living room window; and

**WHEREAS**, Naomi has a legacy of 4 children, 4 grandchildren, 6 great-grandchildren, and 3 great-great grandchildren; and

**WHEREAS**, the United States has a number of centenarians in the world, and today, Naomi Campbell should be celebrated and honored for her 101 years on this earth.

**NOW, THEREFORE, BE IT PROCLAIMED** that I, Cecilia Taylor, Mayor of the City of Menlo Park, do hereby recognize and gratefully acknowledge Naomi Campbell on her 101<sup>st</sup> Birthday. May happiness, good health, and much joy follow you in the years to come.



A handwritten signature in blue ink, reading "Cecilia Taylor".

Cecilia Taylor, Mayor  
February 22, 2020



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## City of Menlo Park: 2020 City Satisfaction Survey

March 3, 2020

# Overview and Research Objectives

The City of Menlo Park commissioned Godbe Research to conduct a survey of its residents to gauge community satisfaction and priorities, with the following research objectives:

- Track against 2015 baseline data and 2017 tracking survey results;
- Gauge the overall quality of life in Menlo Park;
- Identify the resident satisfaction with various City issues and services such as, the Downtown area, parks and recreation, public libraries, public safety, and public works;
- Assess satisfaction with City customer contacts;
- Determine the preferred sources of City communications; and,
- Identify any differences due to demographic characteristics.

# Methodology Overview

- Data Collection Landline (56), cell phone (51), text to online (520), and email to online (220) interviewing
- Universe 25,028 adults ages 18 and older in the City of Menlo Park, with a subsample of registered voters (18,823)
- Fielding Dates January 8 through January 19, 2020
- Interview Length 25 minutes
- Sample Size n=847 Adult residents ages 18+  
n=733 Registered voters
- Margin of Error ± 3.31% Adult residents ages 18+  
± 3.55% Registered voters

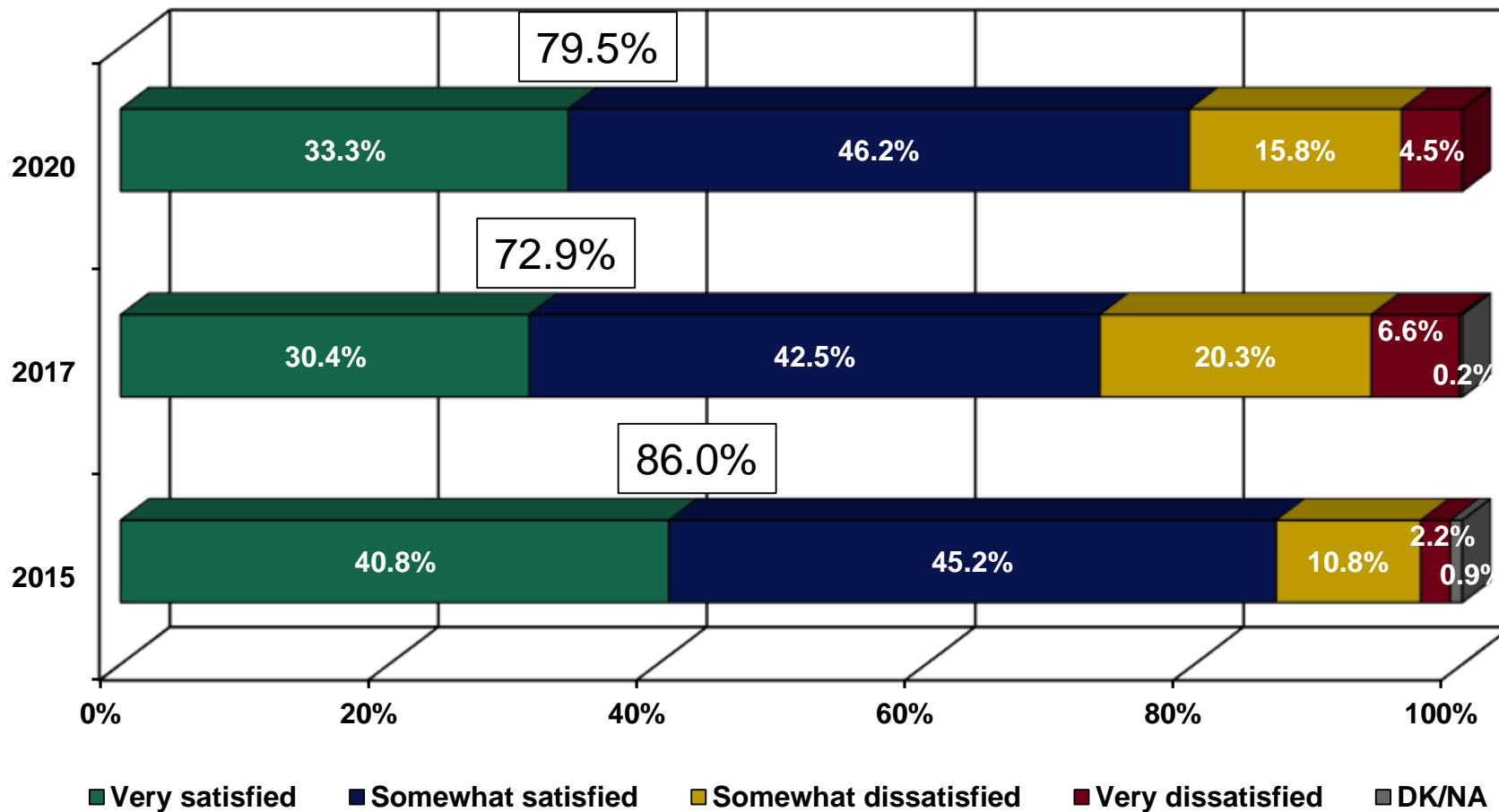


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## Key Findings

# Q1 Satisfaction With Overall Quality of Life in Menlo Park Adults 18+

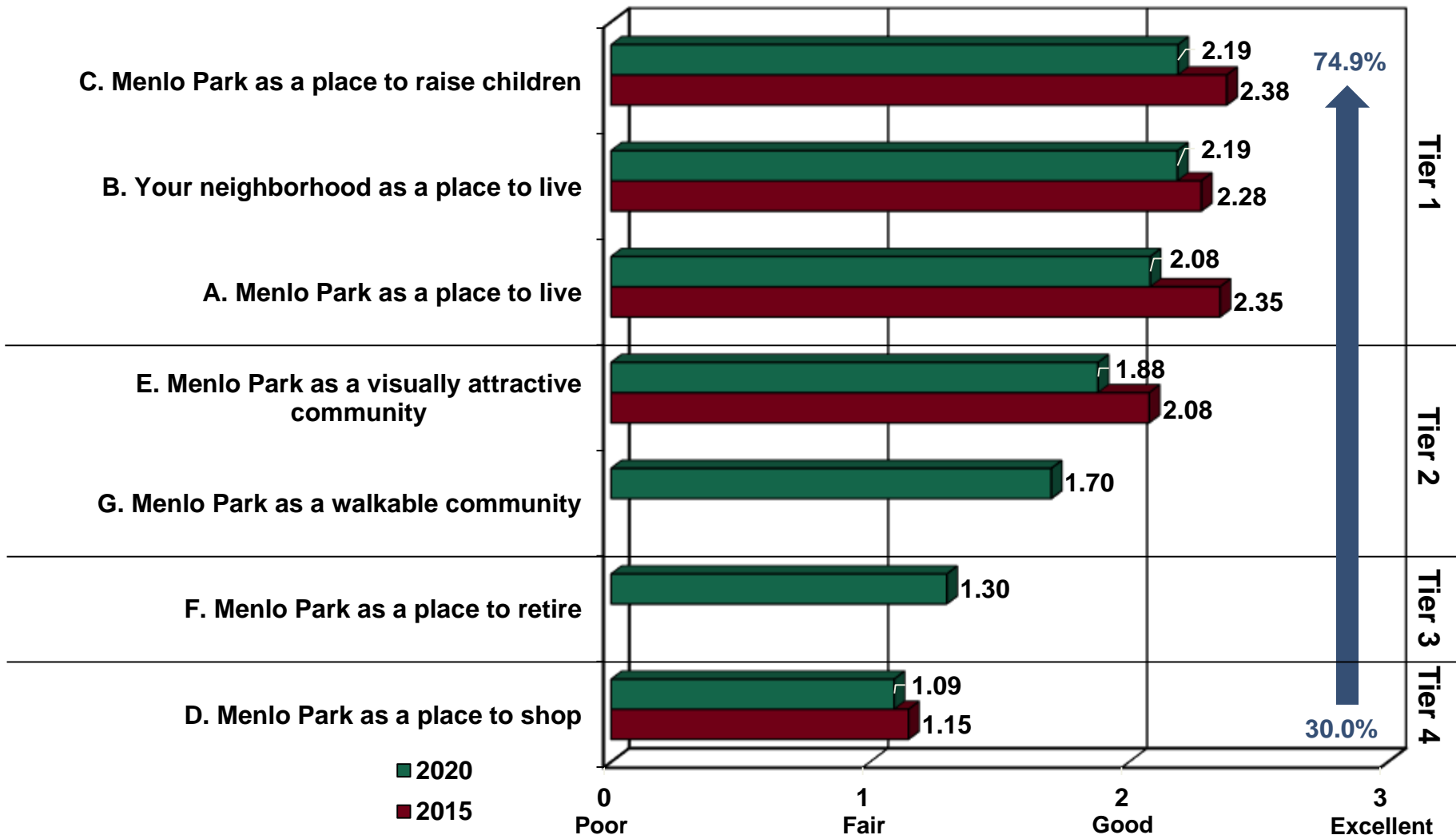


2020  
Total Satisfied = 79.5%  
Total Dissatisfied = 20.3%  
Ratio Sat to Dissat = 3.9 to 1



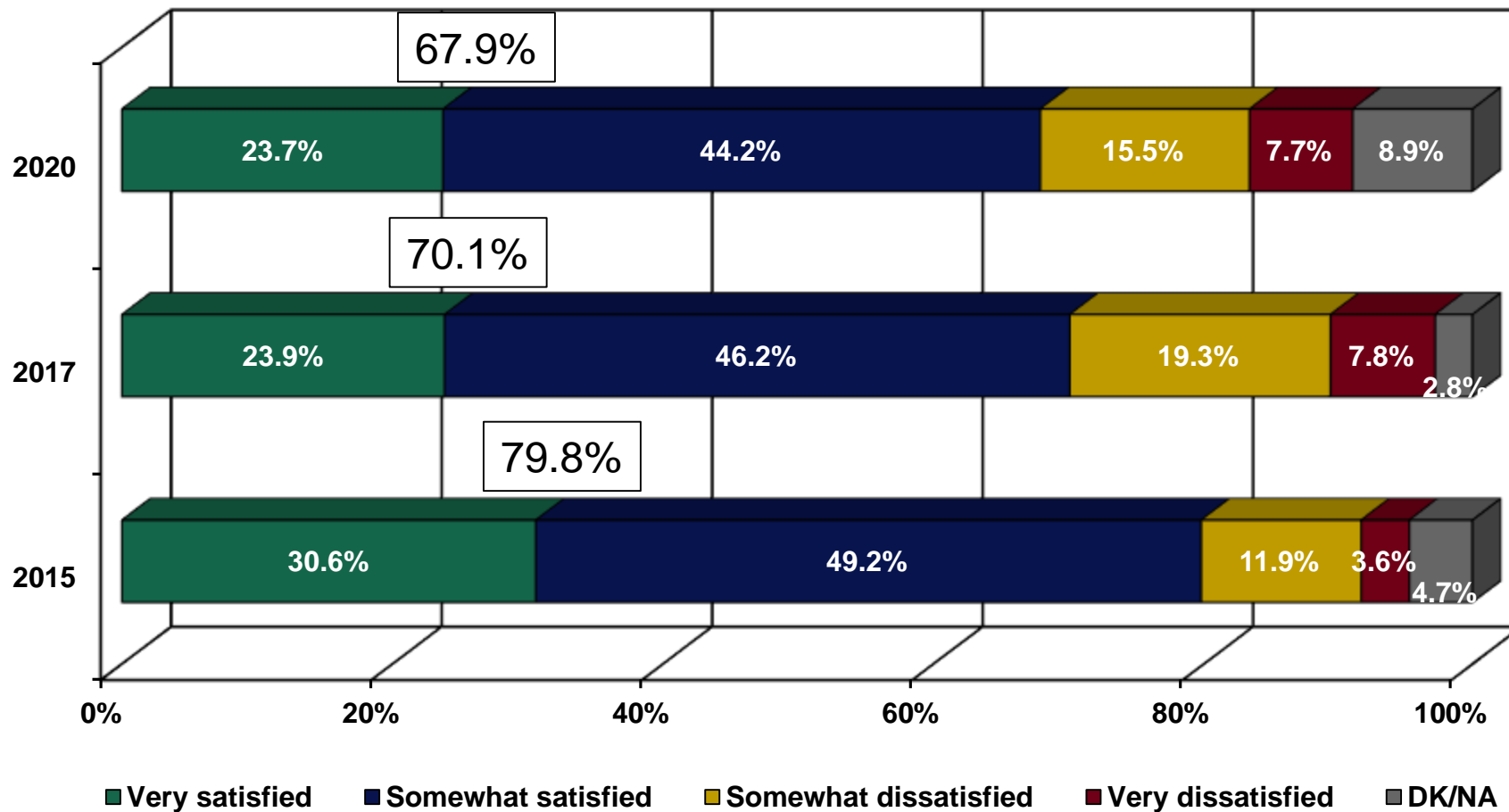
# Opinion on Aspects of Quality of Life in Menlo Park

## Adults 18+



Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Excellent" = +3, "Good" = +2, "Fair" = +1, and "Poor" = 0.

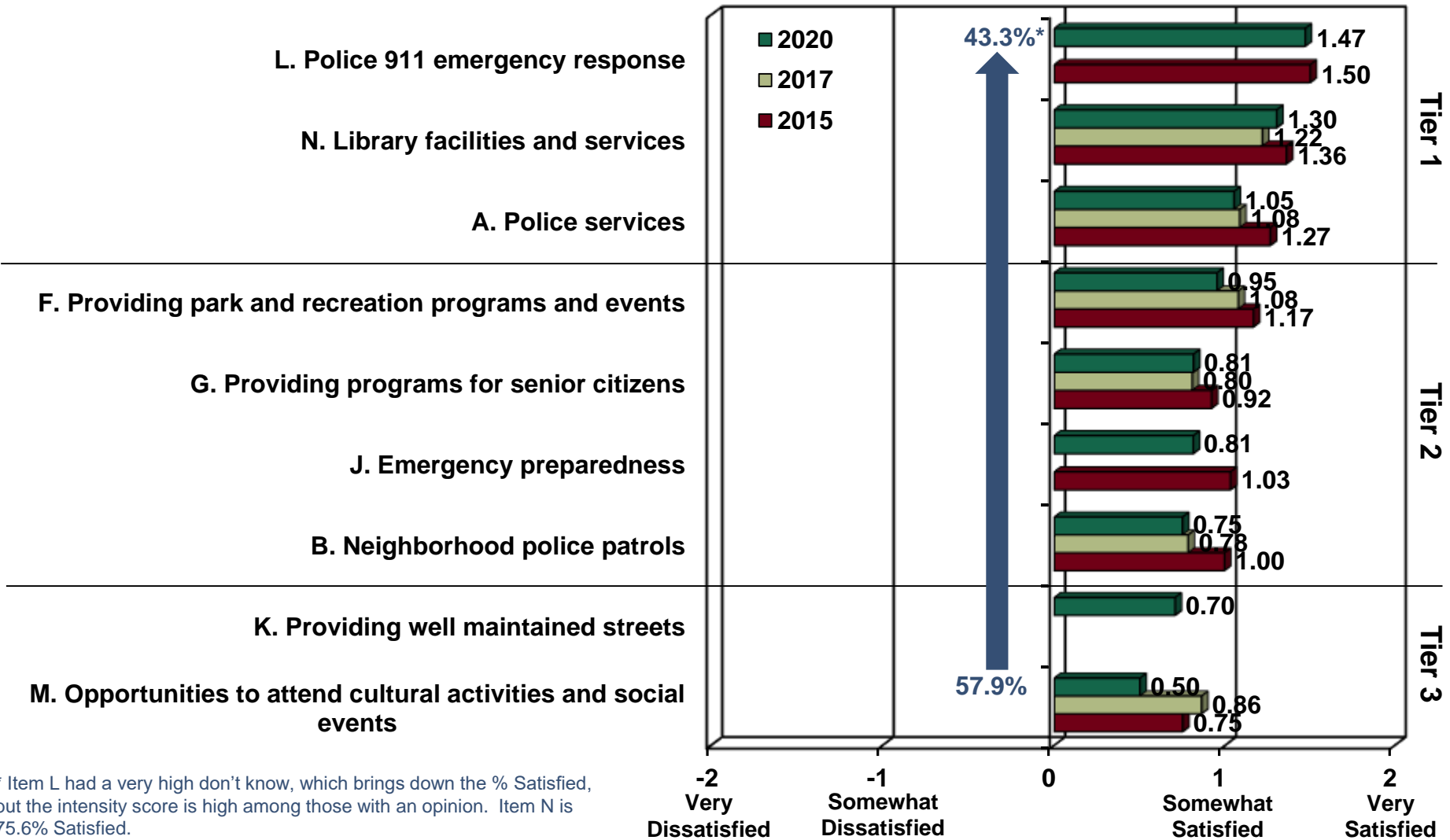
# Q3 Satisfaction with Job the City is Doing to Provide Services Adults 18+



2020  
Total Satisfied = 67.9%  
Total Dissatisfied = 23.2%  
Ratio Sat to Dissat = 2.9 to 1

# Q4. Satisfaction with City Services I

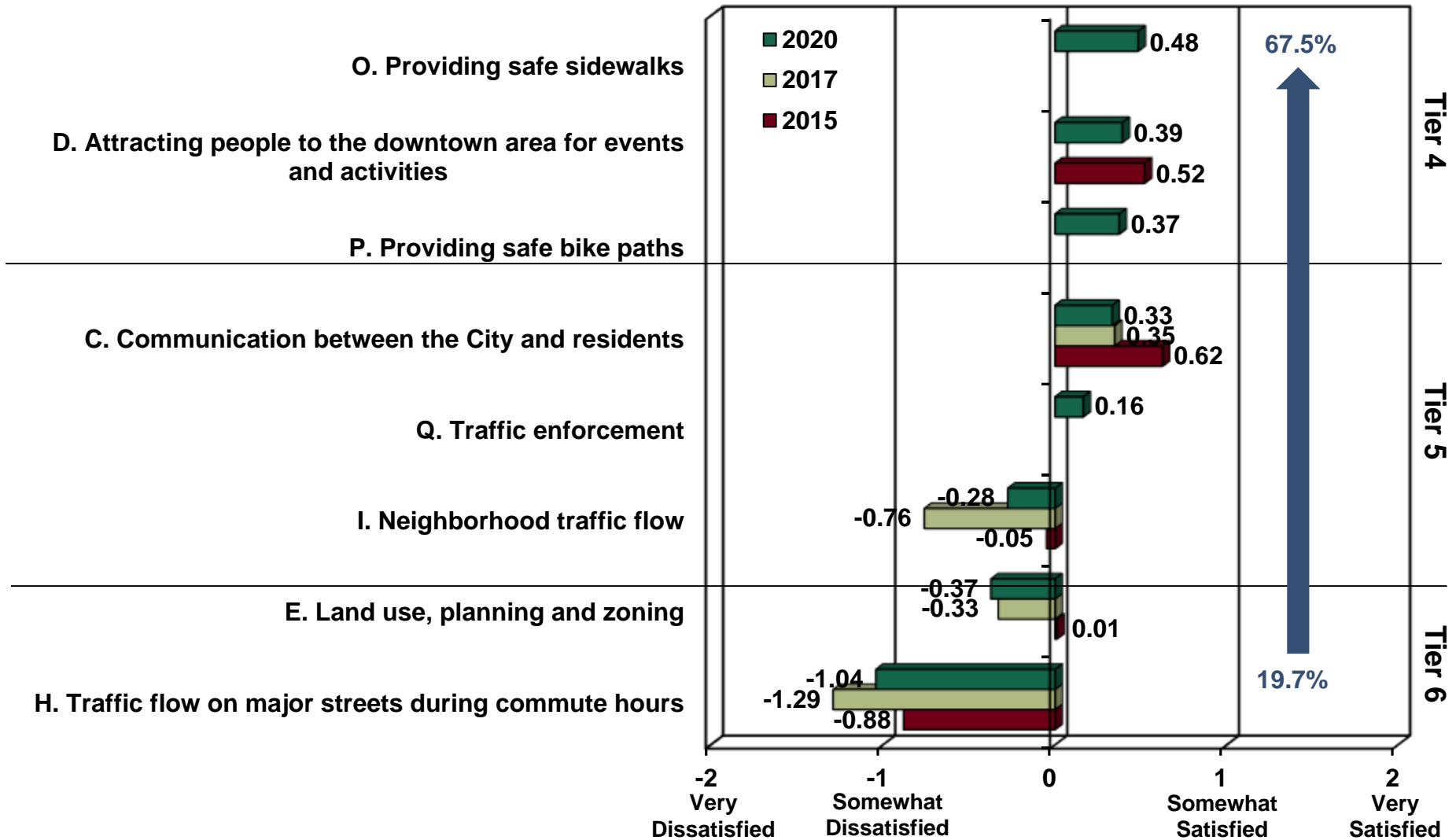
## Adults 18+



\* Item L had a very high don't know, which brings down the % Satisfied, but the intensity score is high among those with an opinion. Item N is 75.6% Satisfied.

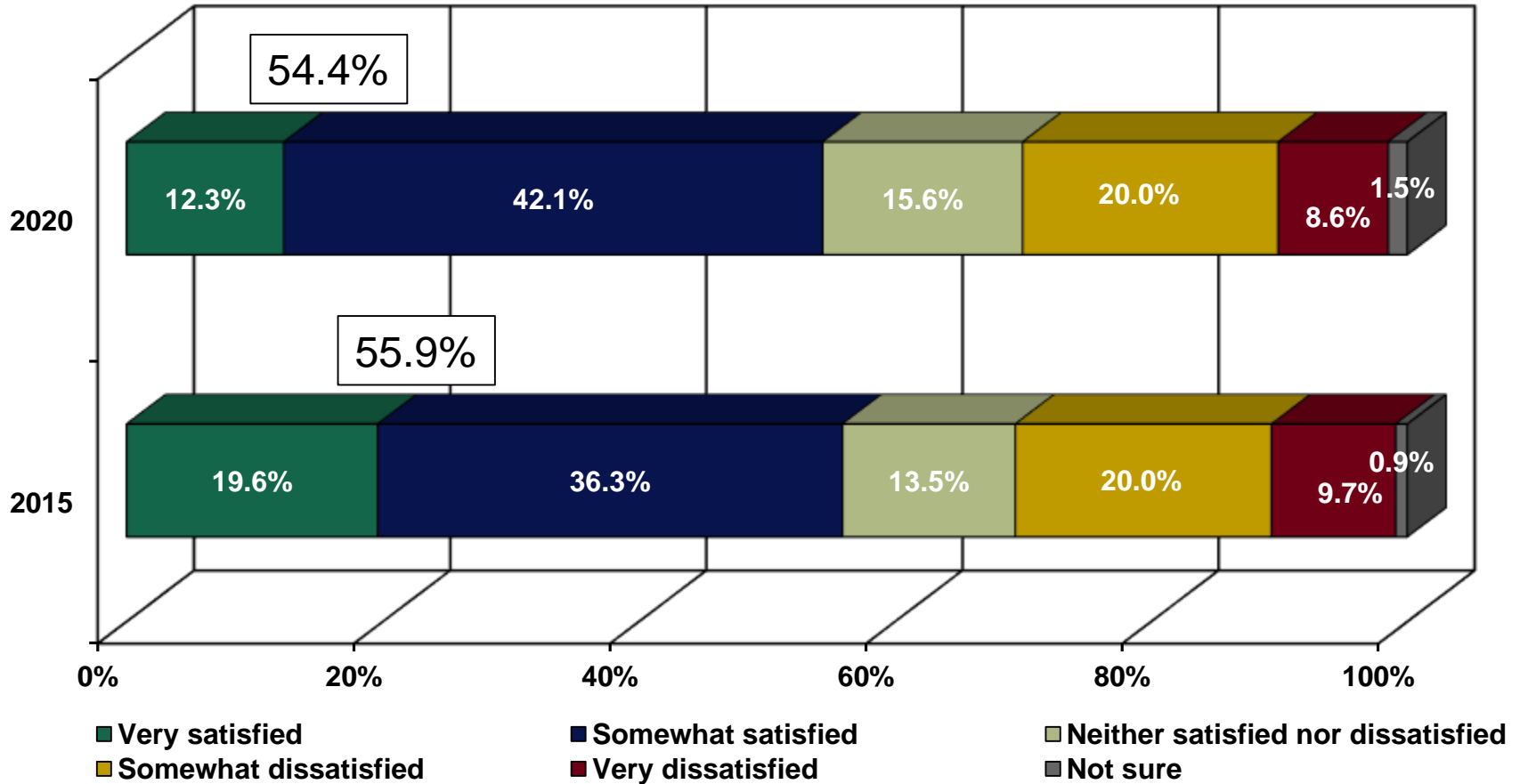
# Q4. Satisfaction with City Services II

Adults 18+



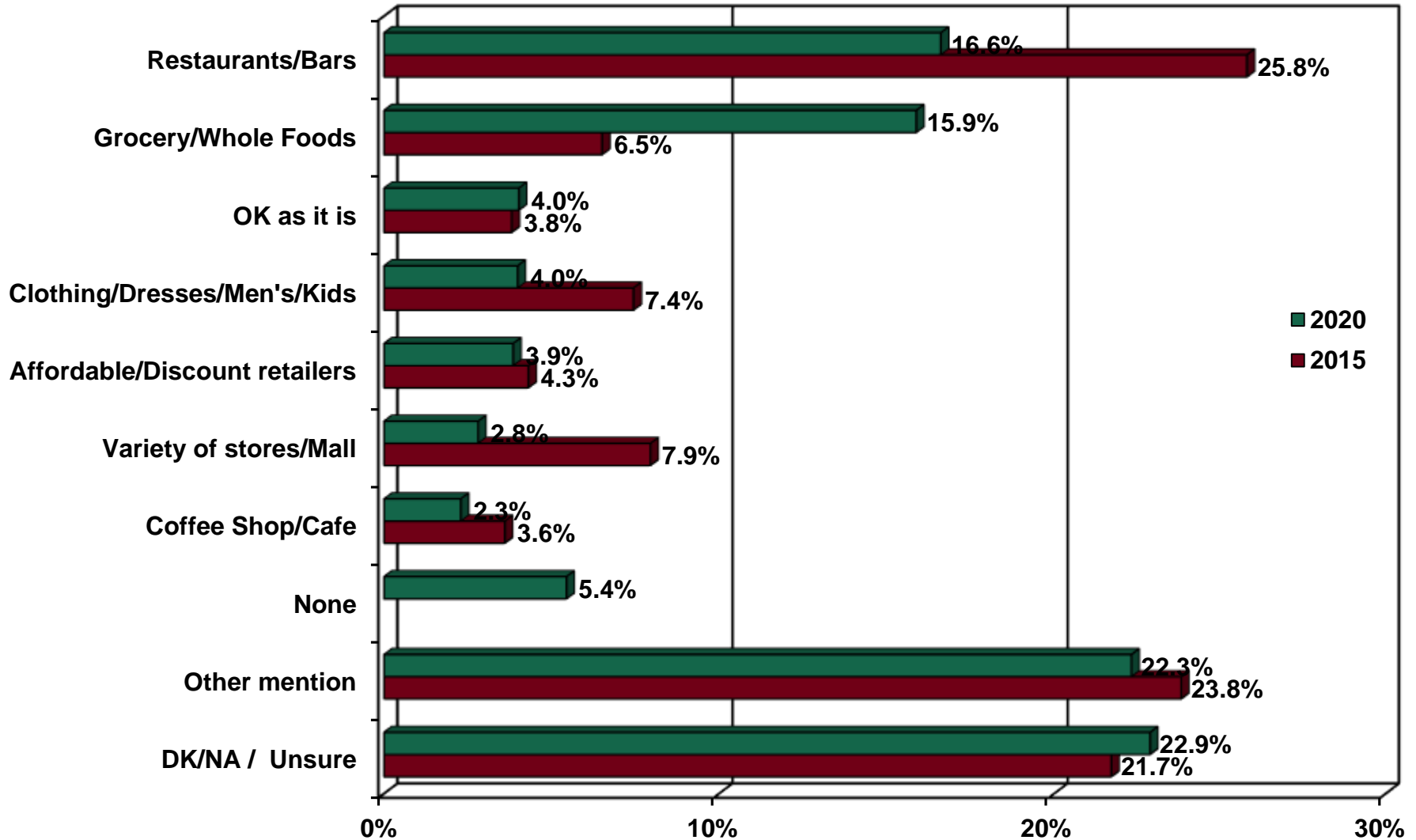
Note: The above rating questions have been abbreviated for charting purposes. The responses were recoded to calculate mean scores: "Very Satisfied" = +2, "Somewhat Satisfied" = +1, "Somewhat Dissatisfied" = -1 and "Very Dissatisfied" = -2.

# Q5. Satisfaction with Downtown Menlo Park Adults 18+



2020  
Total Satisfied = 54.4%  
Total Dissatisfied = 28.6%  
Ratio Sat to Dissat = 1.9 to 1

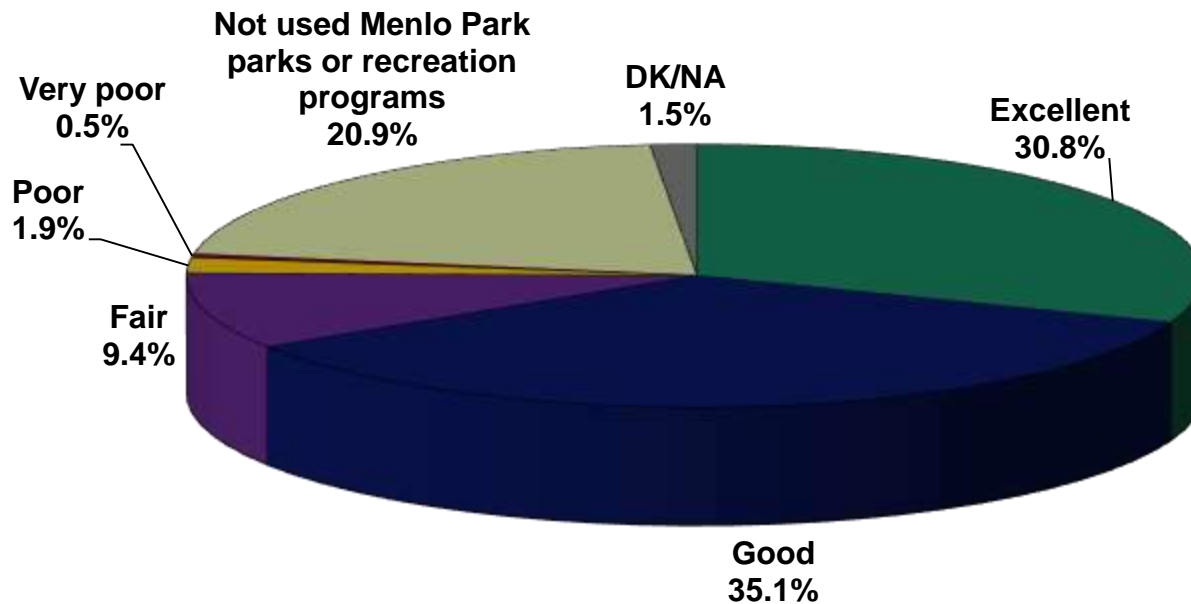
# Q6. New Shopping Requests for Downtown Adults 18+



Note: Responses that were mentioned by less than 2 percent of the residents have been added to the "Other" category for charting purposes.

# Opinion on City Parks, Recreation Facilities and Programs

## Adults 18+



2020

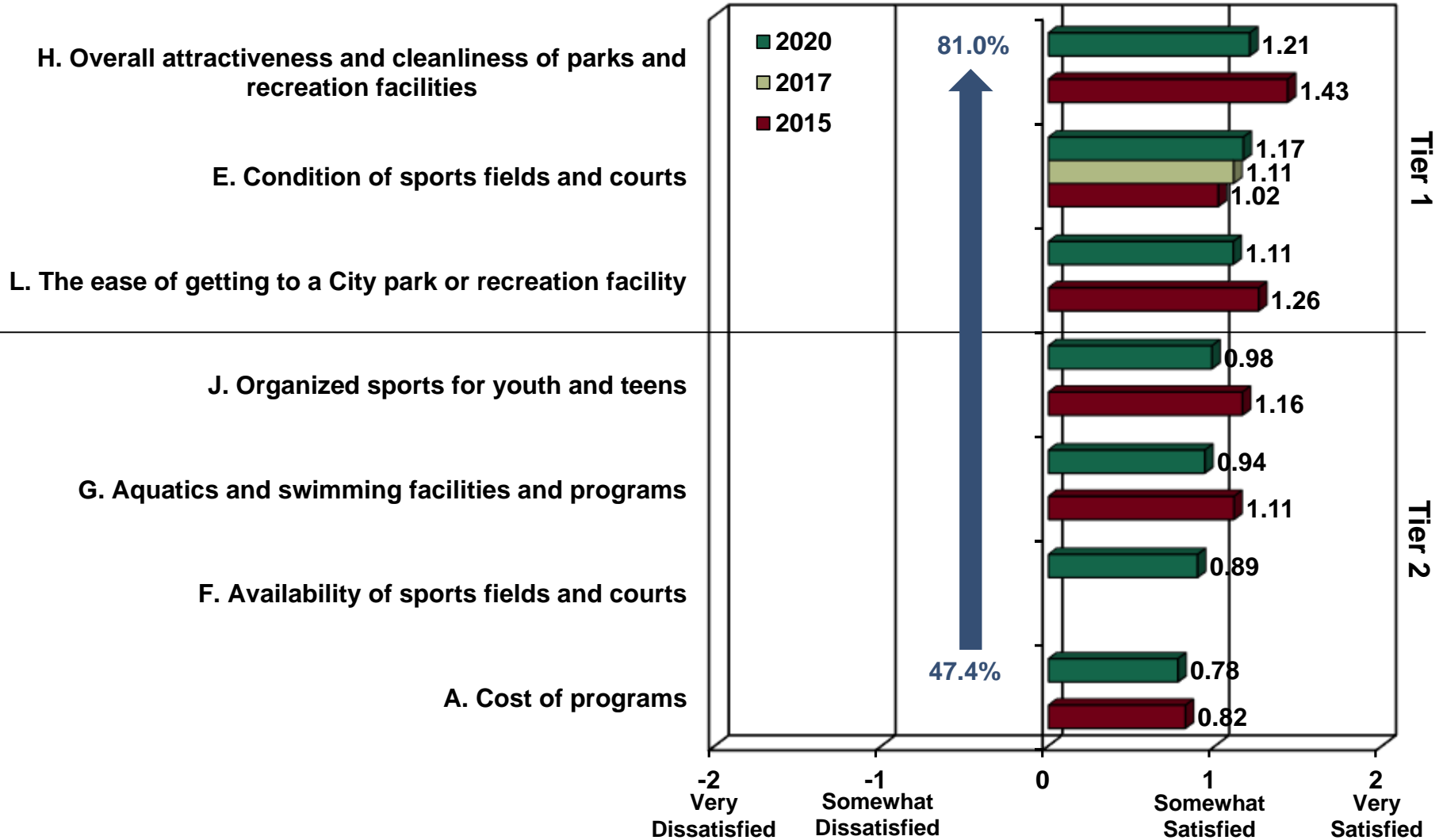
Total Excel + Good = 65.9%

Total Poor + Very Poor = 2.4%

Ratio (Excel + Good) to Poor = 28.3 to 1

# Q8. Satisfaction with Parks and Recreation I

## Adults 18+



Note: The above rating questions have been abbreviated for charting purposes. The responses were recoded to calculate mean scores: "Very Satisfied" = +2, "Somewhat Satisfied" = +1, "Somewhat Dissatisfied" = -1 and "Very Dissatisfied" = -2.



# Q8. Satisfaction with Parks and Recreation II

## Adults 18+

D. Fitness classes and programs for adults and seniors

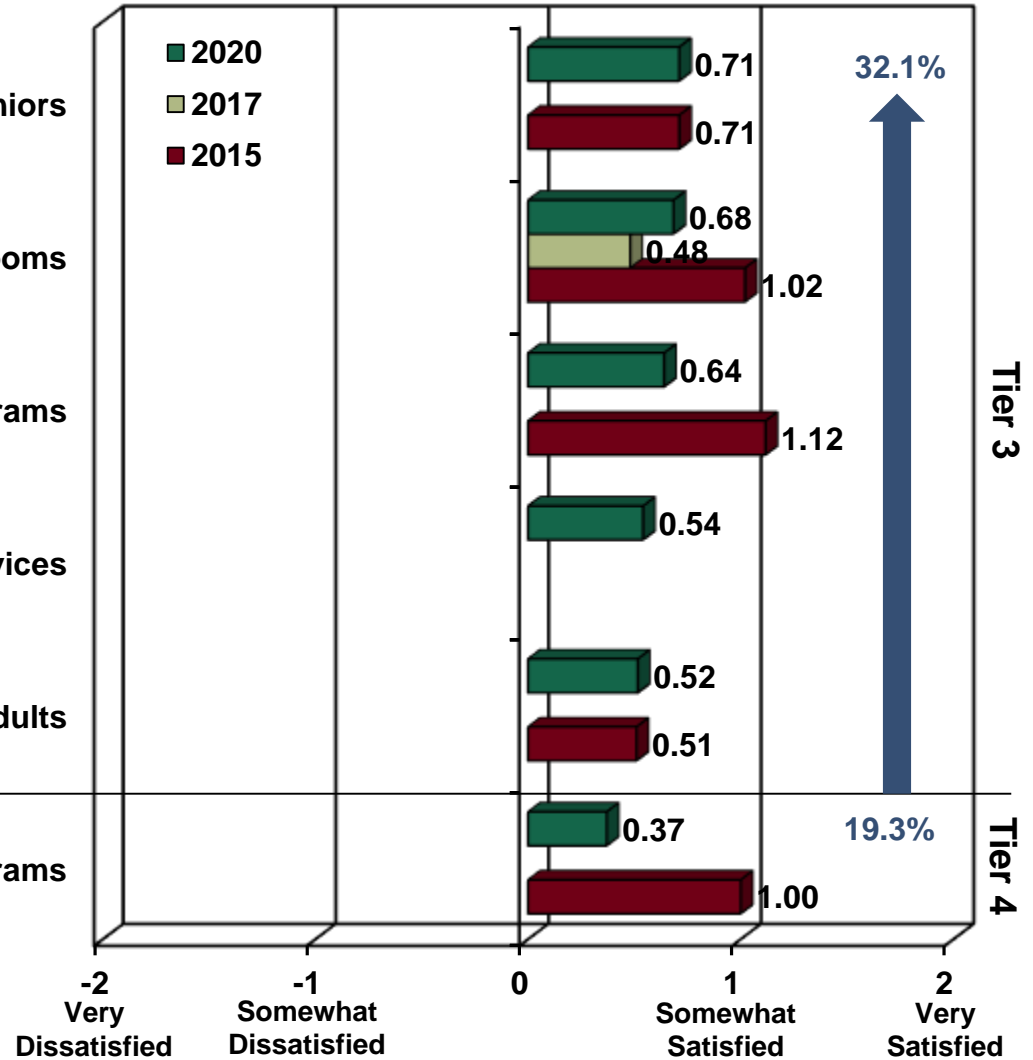
B. Availability and cleanliness of restrooms

I. Senior programs

M. Availability of senior services

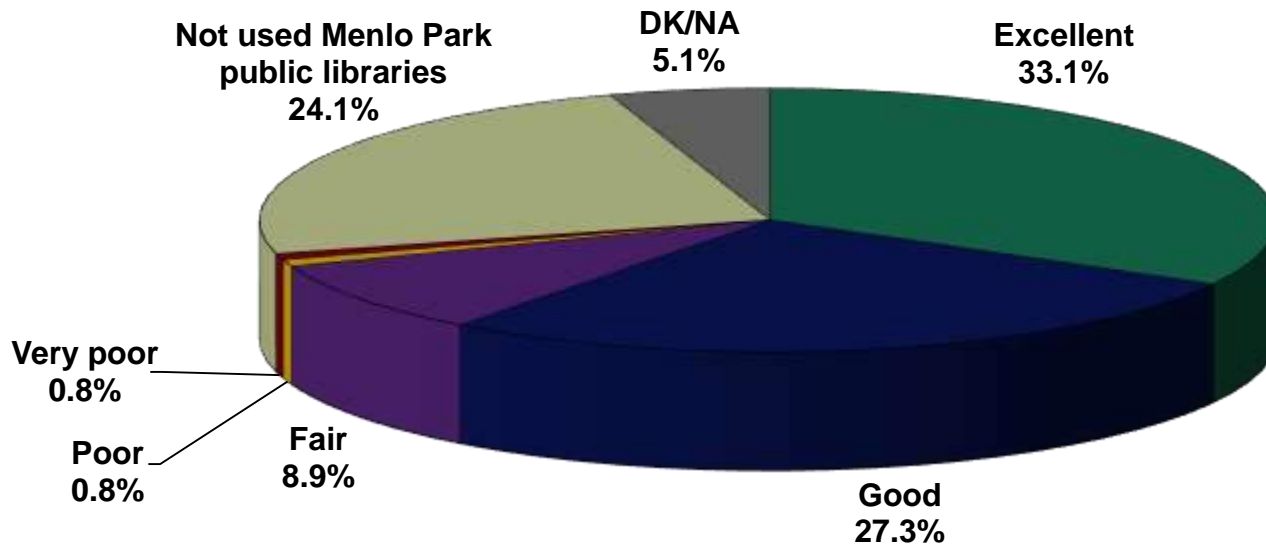
C. Organized sports for adults

K. Preschool and after school child care programs



Note: The above rating questions have been abbreviated for charting purposes. The responses were recoded to calculate mean scores: "Very Satisfied" = +2, "Somewhat Satisfied" = +1, "Somewhat Dissatisfied" = -1 and "Very Dissatisfied" = -2.

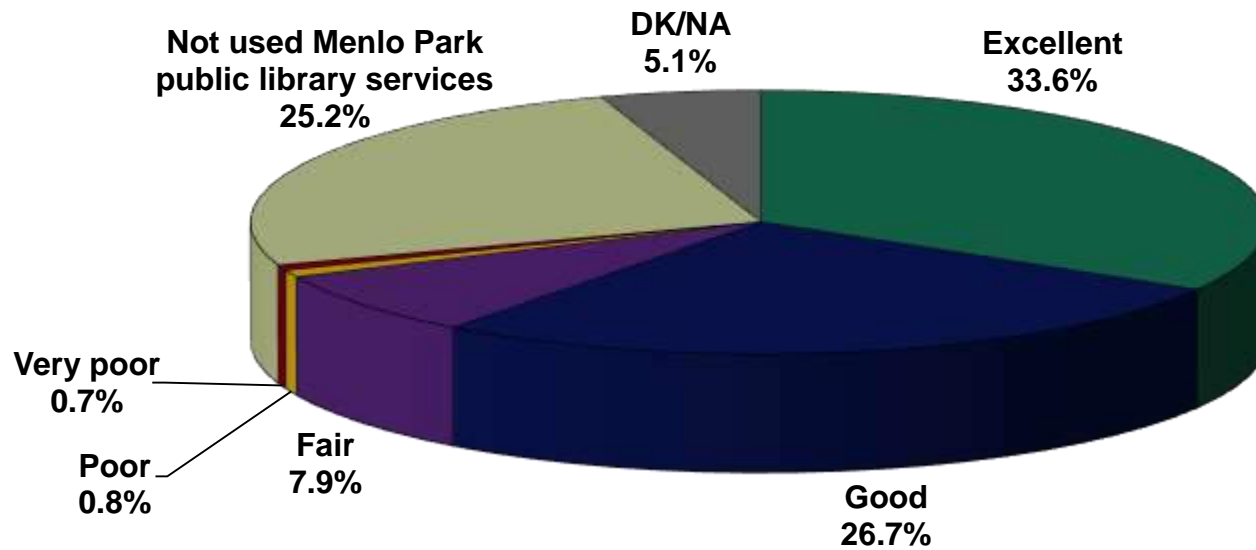
# Q9. Opinion on City Public Libraries Adults 18+



2020  
 Total Excel + Good = 60.4%  
 Total Poor + Very Poor = 1.6%  
 Ratio (Excel + Good) to Poor = 37.7 to 1

| Combined Public Libraries and Services |                  |
|--|------------------|
| 2015                                   | 2017             |
| Excel = 33.7%                          | Excel = 32.3%    |
| Good = 30.5%                           | Good = 30.1%     |
| Fair = 4.0%                            | Fair = 8.6%      |
| Poor = 1.9%                            | Poor = 2.8%      |
| Very Poor = 1.2%                       | Very Poor = 1.1% |
| Not used = 27.6%                       | Not used = 22.7% |
| DK/NA = 1.2%                           | DK/NA = 2.4%     |

# Q10. Opinion on City Public Library Services Adults 18+



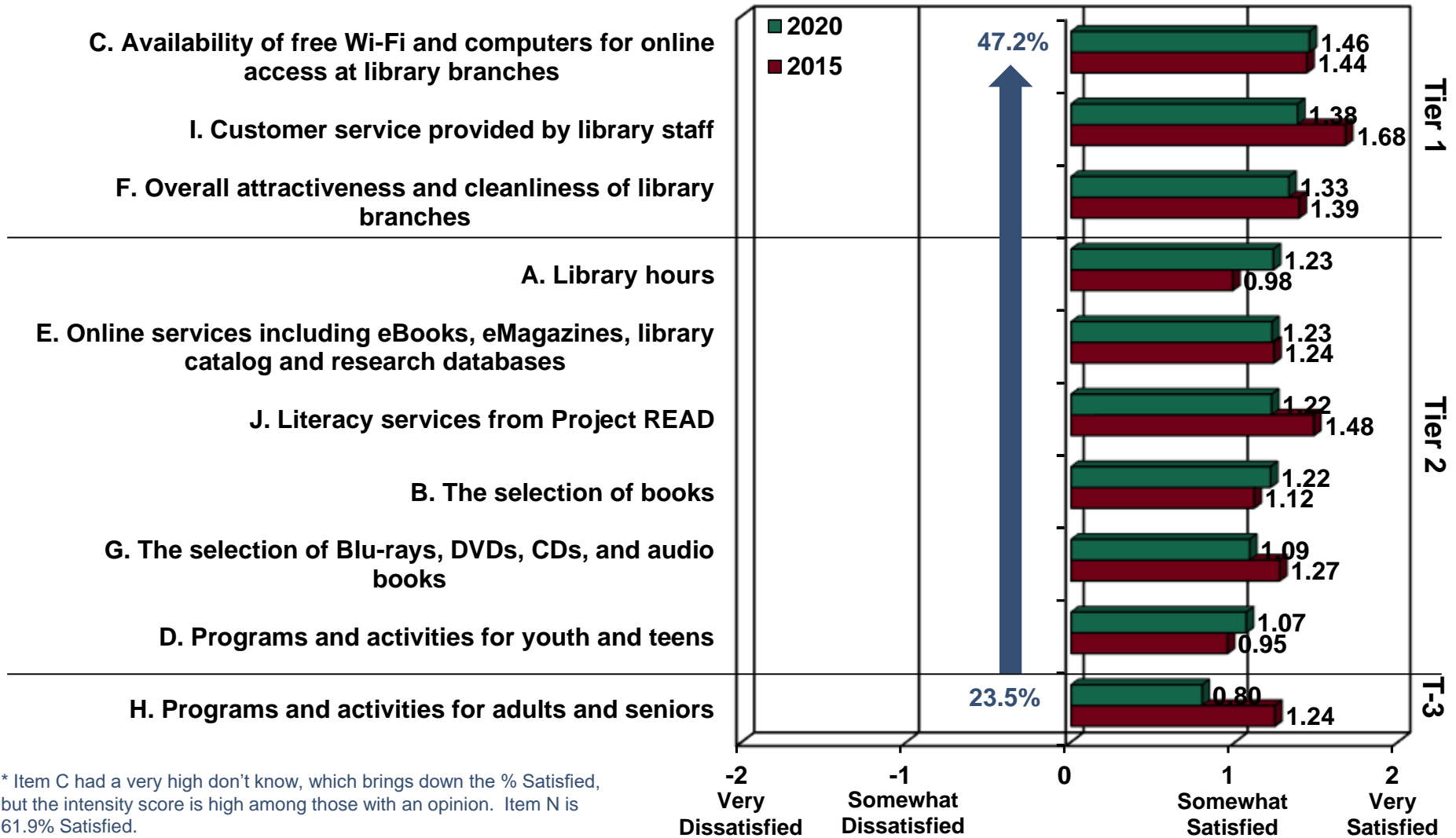
2020

Total Excel + Good = 60.3%

Total Poor + Very Poor = 1.5%

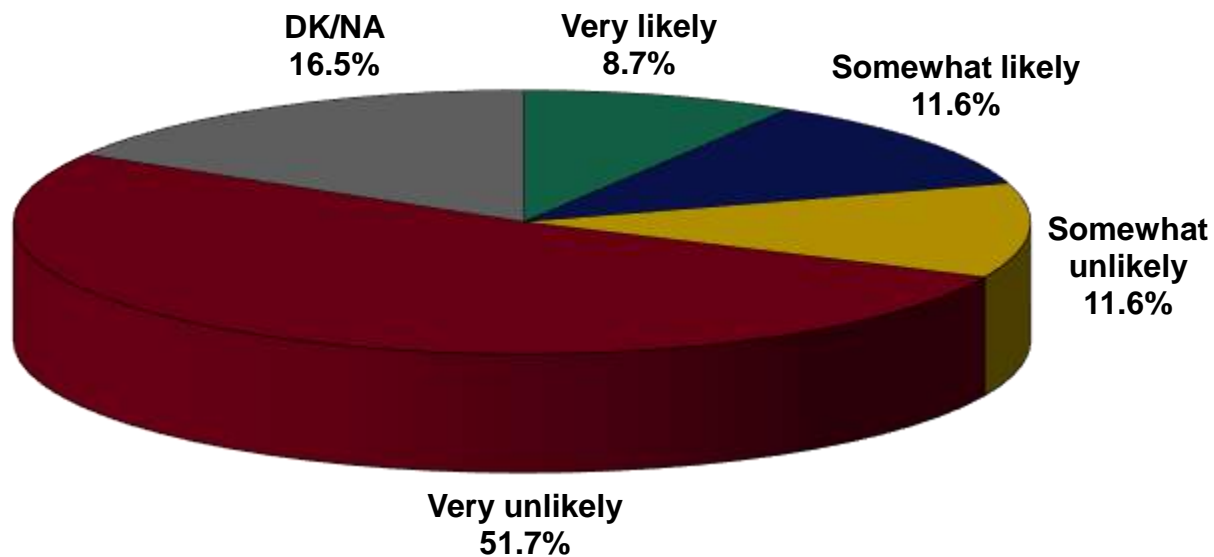
Ratio (Excel + Good) to Poor = 39.3 to 1

# Q11 Satisfaction with Menlo Park Public Libraries Adults 18+

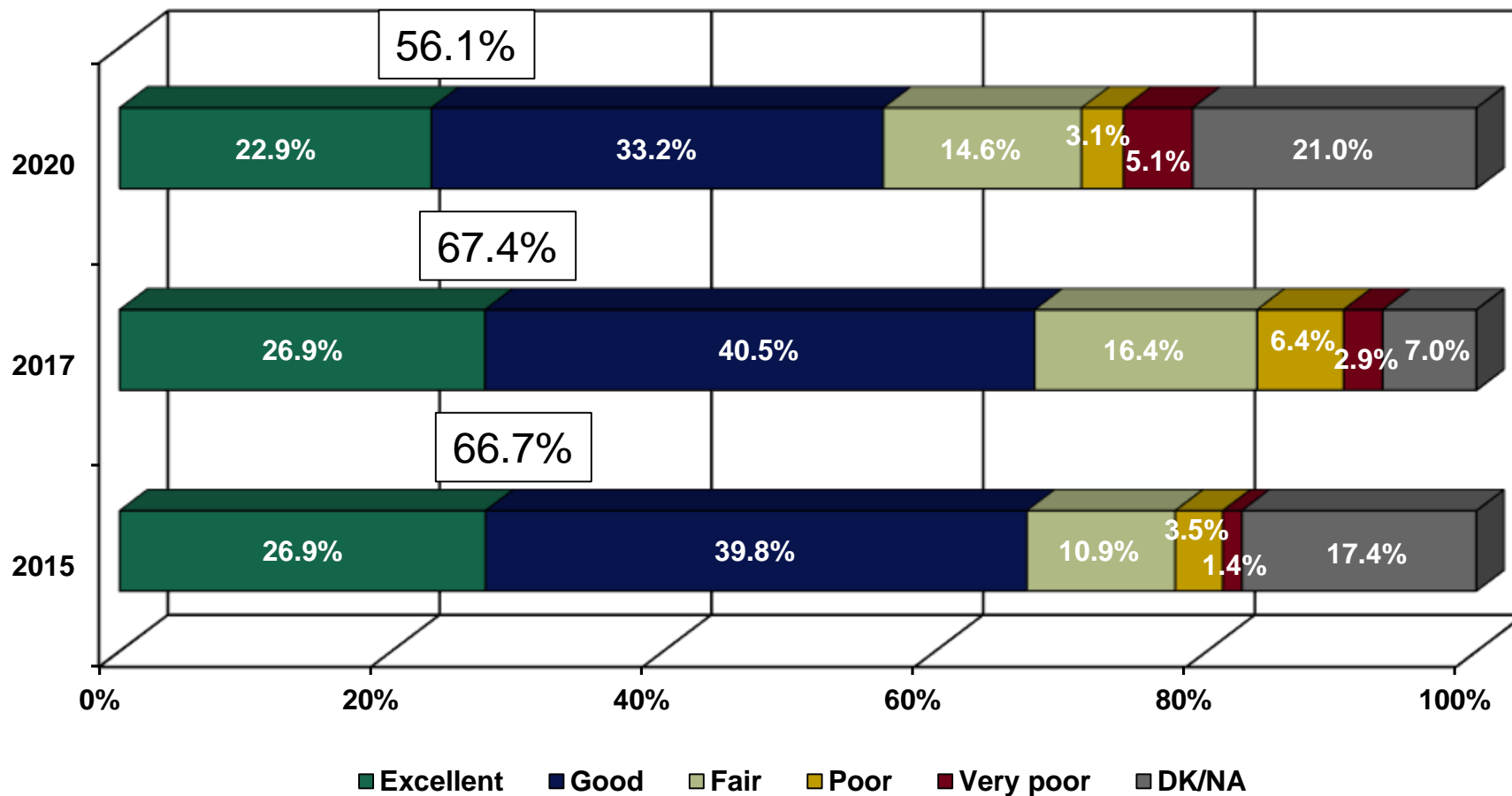


\* Item C had a very high don't know, which brings down the % Satisfied, but the intensity score is high among those with an opinion. Item N is 61.9% Satisfied.

# Q12 Likelihood of Using the New Library in Belle Haven Adults 18+

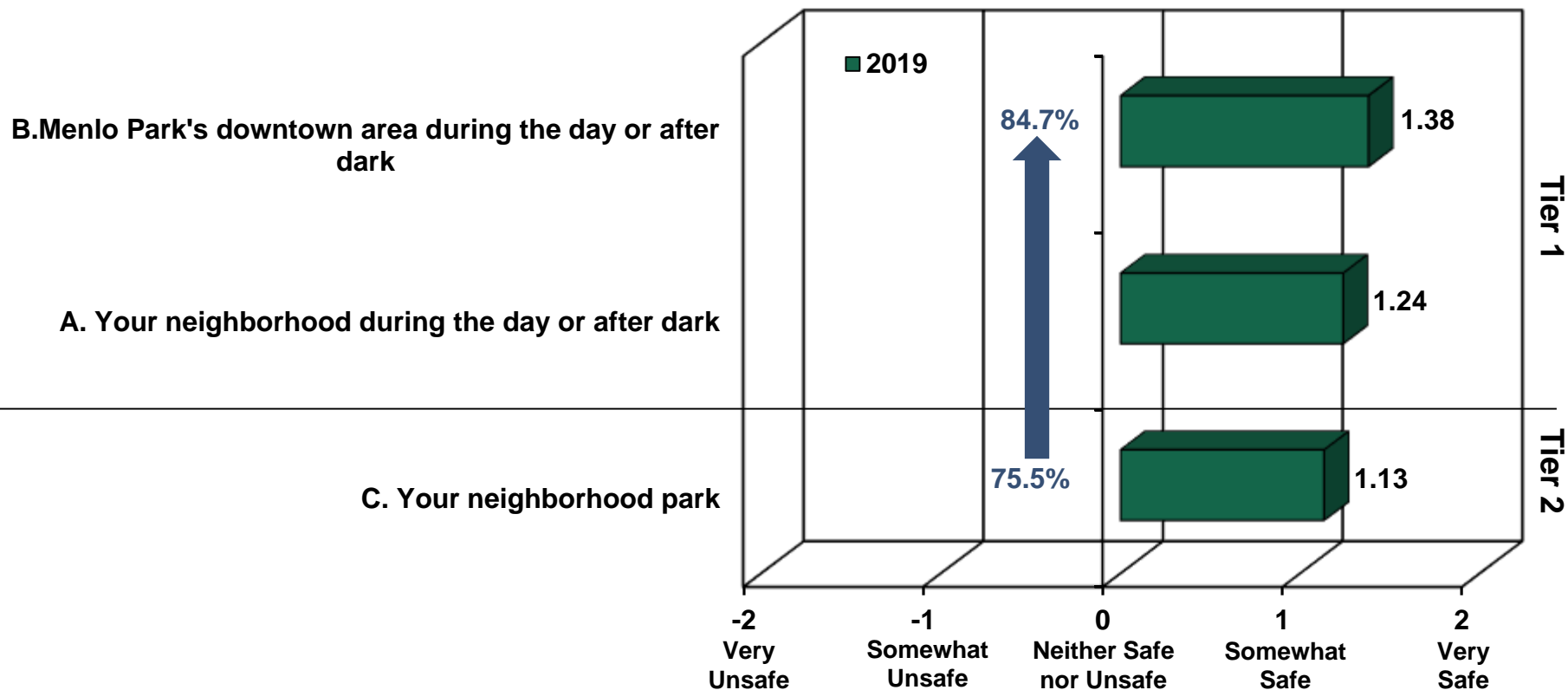


# Q13 Opinion on Effectiveness of Police Dept. Addressing Neighborhood Concerns Adults 18+



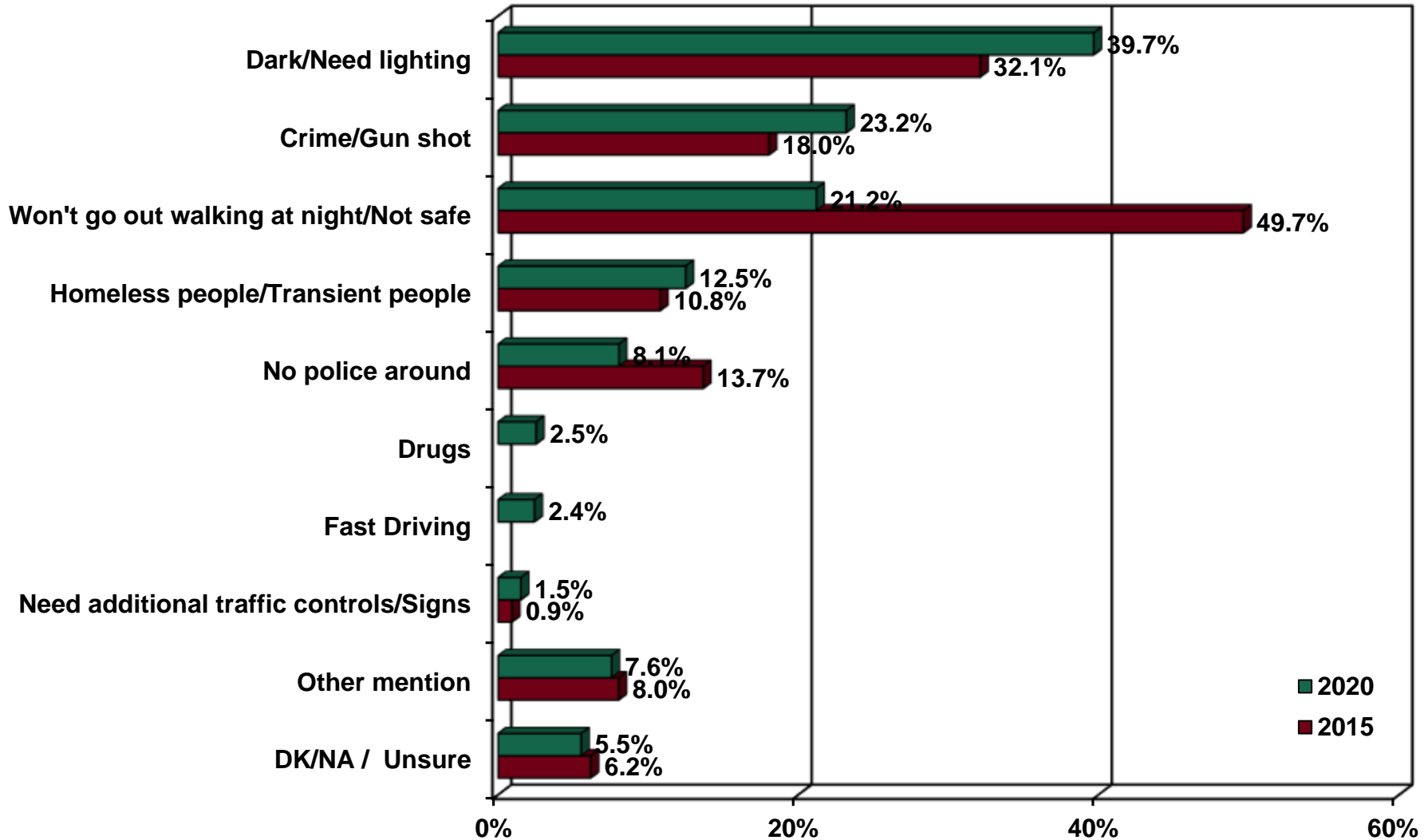
# Q14 Feelings of Safety Walking Alone in Different Areas/Times

## Adults 18+



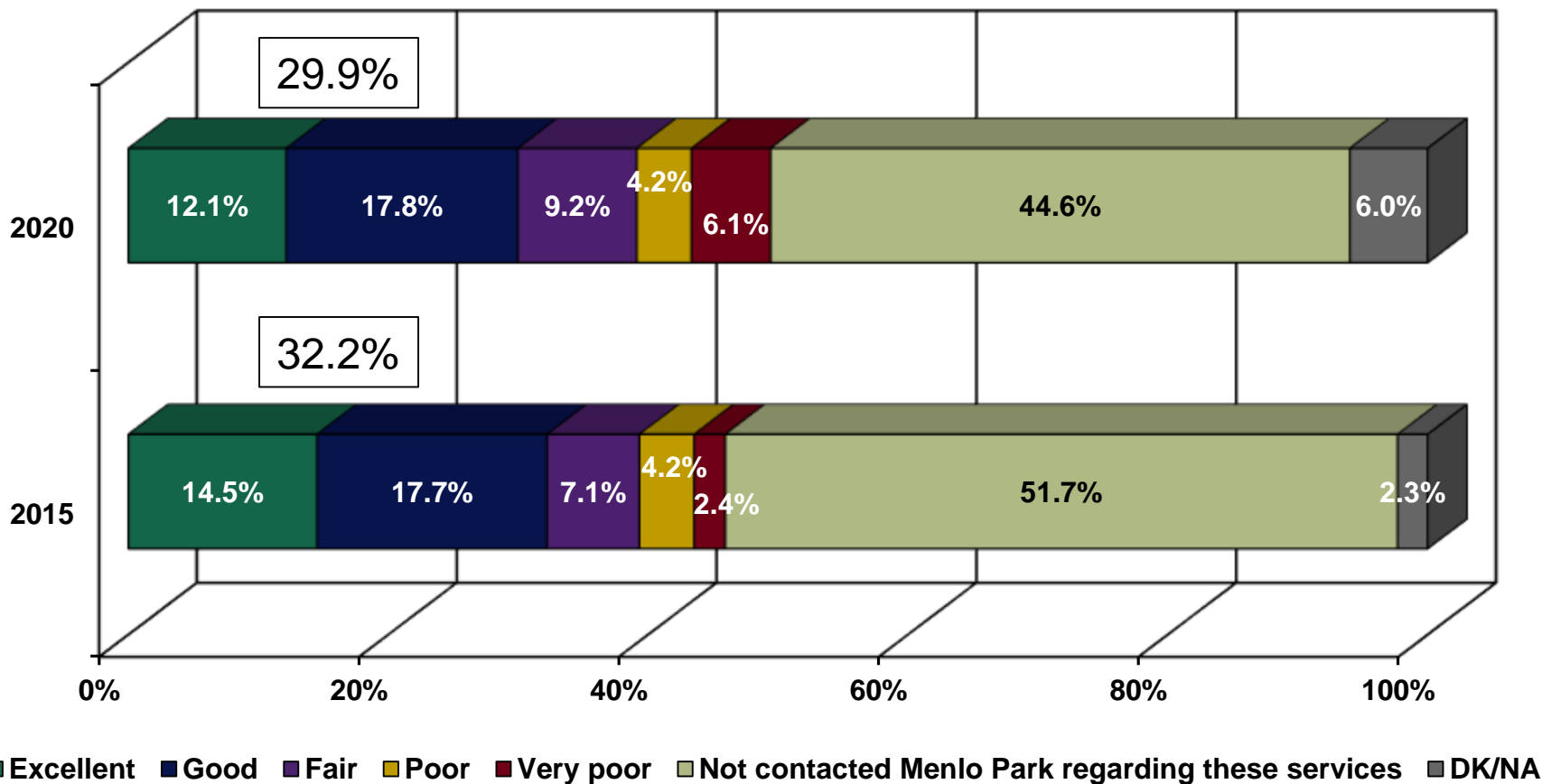
# Q15. Reasons for Feeling Unsafe

## Adults 18+



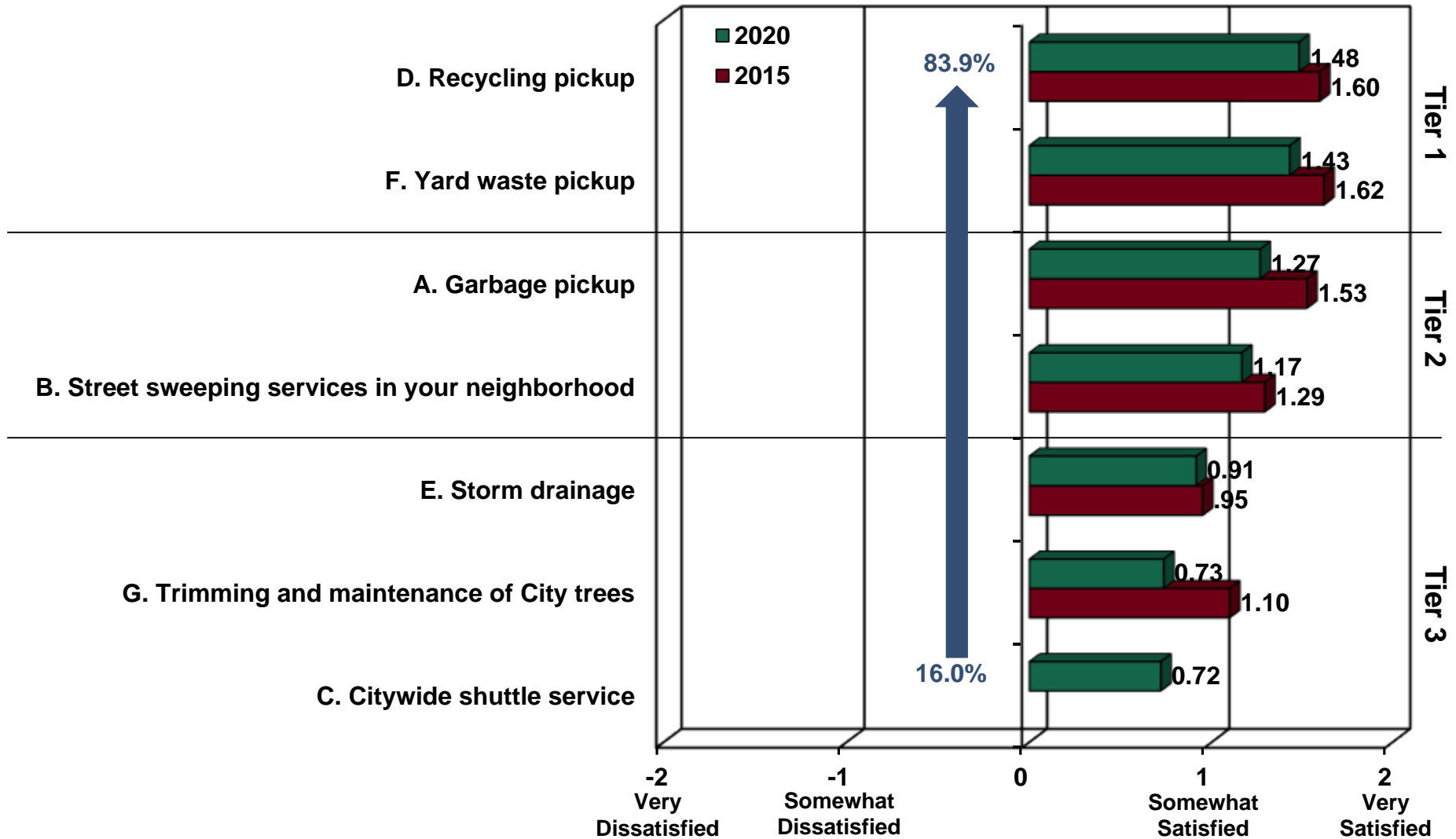


# Q10 Satisfaction With Public Works Customer Service/Response Adults 18+



# Q17. Satisfaction With Public Works Services

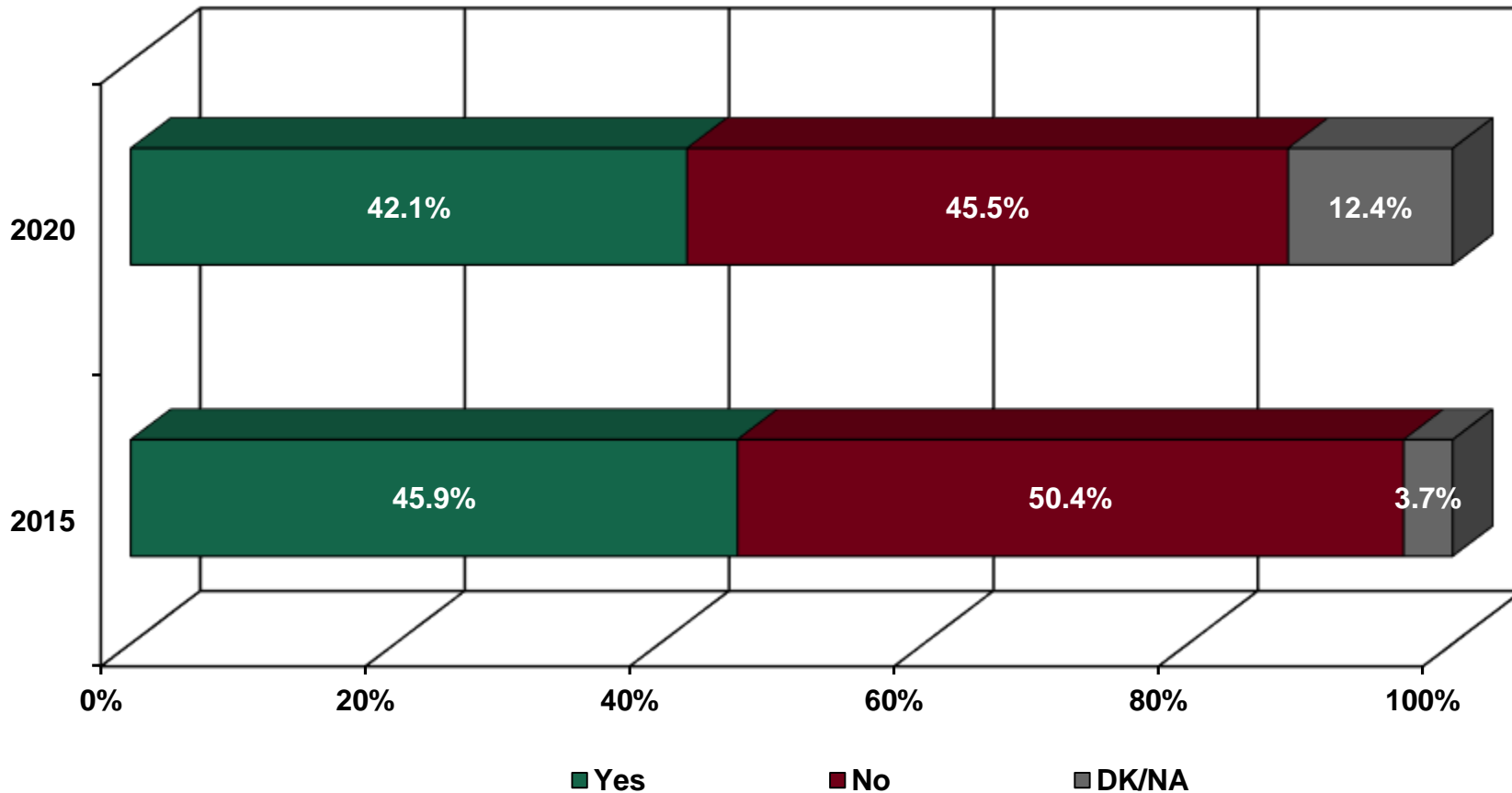
## Adults 18+



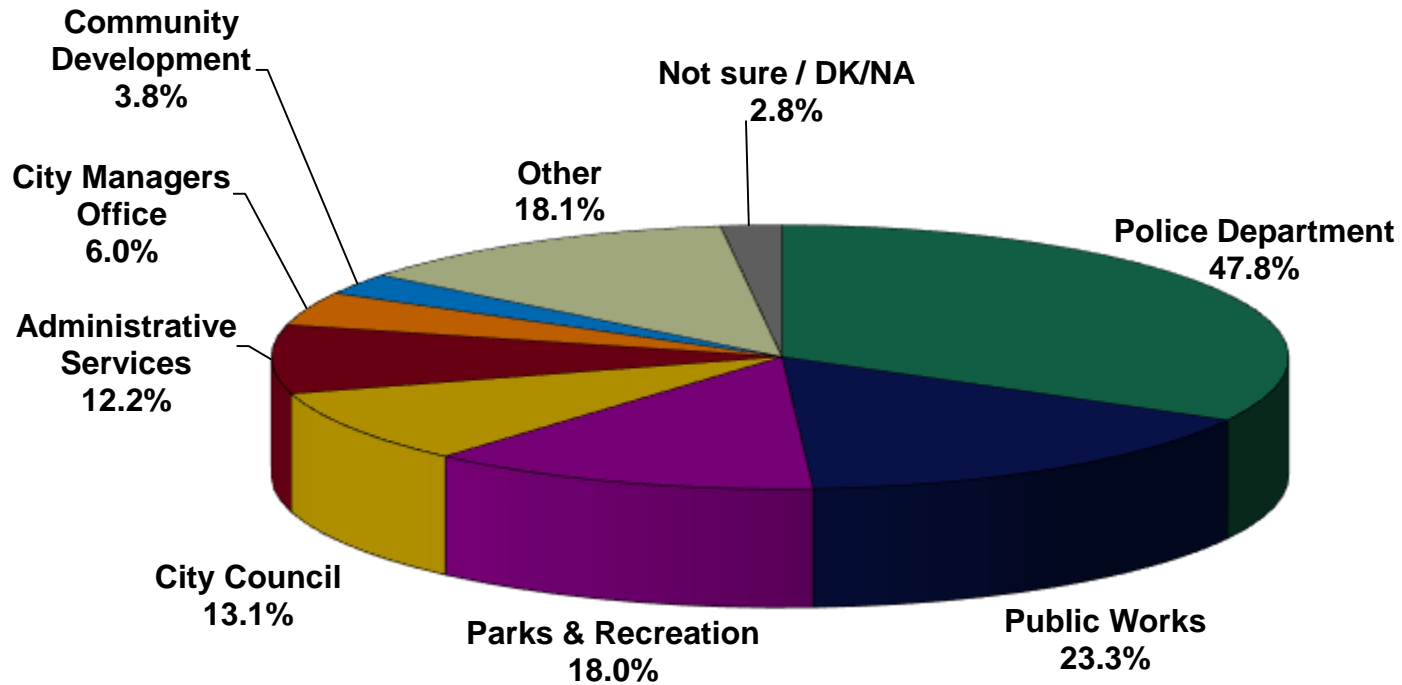
Note: The above rating questions have been abbreviated for charting purposes. The responses were recoded to calculate mean scores: "Very Satisfied" = +2, "Somewhat Satisfied" = +1, "Somewhat Dissatisfied" = -1 and "Very Dissatisfied" = -2.

# Q10 Contact With City Employee in Past 12 Months

## Adults 18+

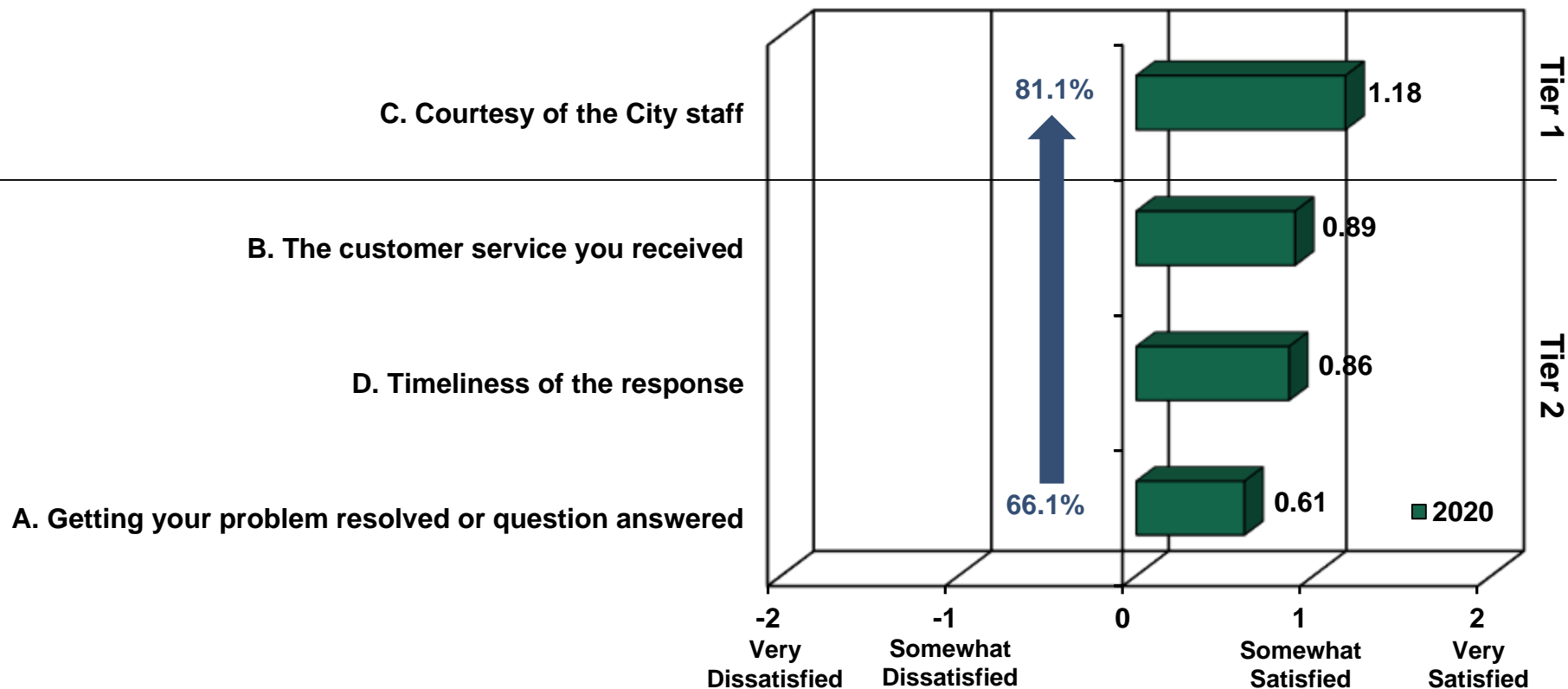


# Q19. City Department Contacted Adults 18+

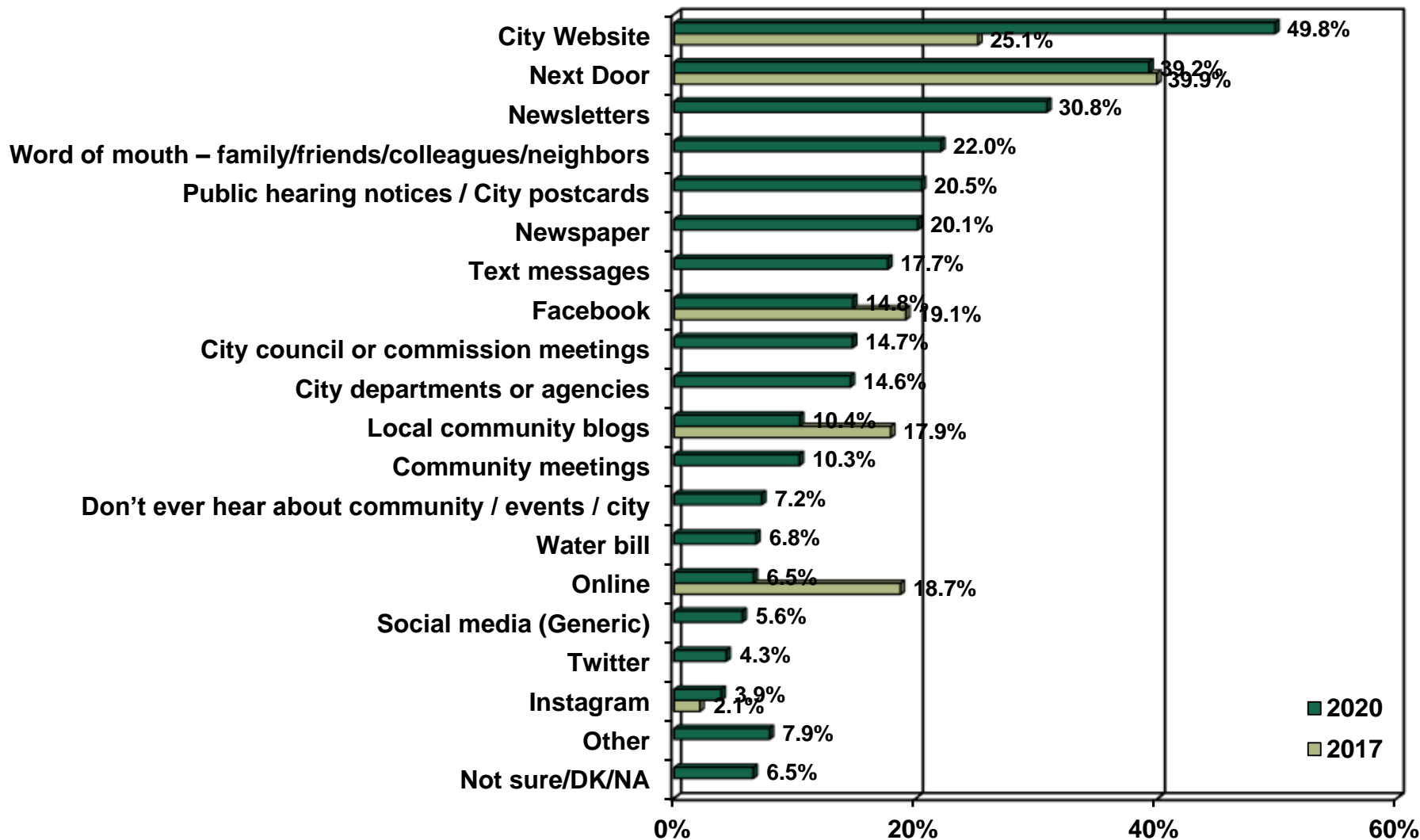


# Customer Satisfaction With City Customer Service

Contact  
Adults 18+



# Q21 Preferred Sources for Community News and Info Adults 18+



Note: Responses that were mentioned by less than 2 percent of the residents have been added to the "Other" category for charting purposes.



**GODBE RESEARCH**  
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[www.godberesearch.com](http://www.godberesearch.com)

California and Corporate Offices  
1220 Howard Avenue, Suite 250  
Burlingame, CA 94010

Nevada Office

59 Damonte Ranch Parkway, Suite B309  
Reno, NV 89521

Pacific Northwest Office

601 108th Avenue NE, Suite 1900  
Bellevue, WA 98004



# CIP OVERVIEW

2020 Goal Setting





## CIP OVERVIEW

- 73 funded projects
- 34 received funding in FY2019-20
- 7 categories
  - Buildings & systems
  - Environment
  - Parks & recreation
  - Stormwater
  - Streets & sidewalks
  - Traffic & transportation
  - Water system
  
- 2019 Goal Setting resulted in prioritization of existing projects (Tiers 1, 2, 3)
- Programmatic categories: Parks (minor), Sports field renovations, Traffic signal modifications, etc.



## 2020 GOAL SETTING TALKING POINTS

- Is there additional project information that would assist Council in the goal setting process?
- Are there any project priorities that should be adjusted?
- Are there projects that staff should not pursue?



## CAPITAL IMPROVEMENT PLAN

- Five-year plan representing the community's vision for short and long range development, maintenance, improvement and construction of infrastructure assets.
- Updated annually funding the current FY with a 4-year look ahead
- Projects are proposed by department heads through the City budget process and as a reflection of City Council priorities defined through the goal setting process and work plan adoption
- Evaluation and ranking
  - Capacity to deliver/impact other projects
  - Protection of infrastructure
  - Impacts on operating budget
  - Population served
  - Relationship to adopted plans
  - Availability of financing
  - Public health and safety
  - Economic development
  - External requirements
  - Community support
  - Cost/benefit



## PROJECT PRIORITIZATION

- In FY2019-20 recognizing existing vacancies would not allow for all funded projects to proceed concurrently, CIP projects were prioritized utilizing the following criteria in the adopted budget into Tiers 1, 2, and 3:
  - Regulatory compliance
  - Public safety
  - Preservation of City assets
  - Improved efficiencies
  - Grant funding timelines
  - First in, first out
  - Available staffing



## PRIORITIZATION & PROGRESS

| Category                 | Tier 1 projects | Total projects | Projects completed | Active projects | Not started |
|--------------------------|-----------------|----------------|--------------------|-----------------|-------------|
| Buildings & systems      | 5               | 13             | 2                  | 6               | 2           |
| Environment              | 2               | 6              | 1                  | 4               | 1           |
| Parks & recreation       | 3               | 11             | 2                  | 7               | 2           |
| Stormwater               | 2               | 5              | 1                  | 4               | 0           |
| Streets & sidewalks      | 3               | 16             | 2                  | 10              | 5           |
| Traffic & transportation | 4               | 15             | 0                  | 11              | 4           |
| Water system             | 3               | 7              | 1                  | 6               | 0           |



## TIER 1 PROJECTS

- 22 projects
- All have been completed or are in progress
  - Though 2 were repurposed into BHCCL (BH branch library and BH Youth Center)

| Status            | Number | Percent      |
|-------------------|--------|--------------|
| Done              | 5      | 23%          |
| Construction      | 4      | 18%          |
| Bid Award         | 0      | 0            |
| Design            | 5      | 23%          |
| Other in progress | 6 (8)  | 27%<br>(36%) |

## IN CONSTRUCTION (ALL TIERS)

- Mobile Operations Center
- Chilco Street and Sidewalk Installation
- Oak Grove SRTS and Green Infrastructure
- Street Resurfacing
- Bayfront, Willow, Marsh Adaptive Signals
- Transportation (minor) – 5 RRFBs
- Emergency Water Storage/Supply
- Water Main Replacement – Monte Rosa





## BID/AWARD (ALL TIERS)

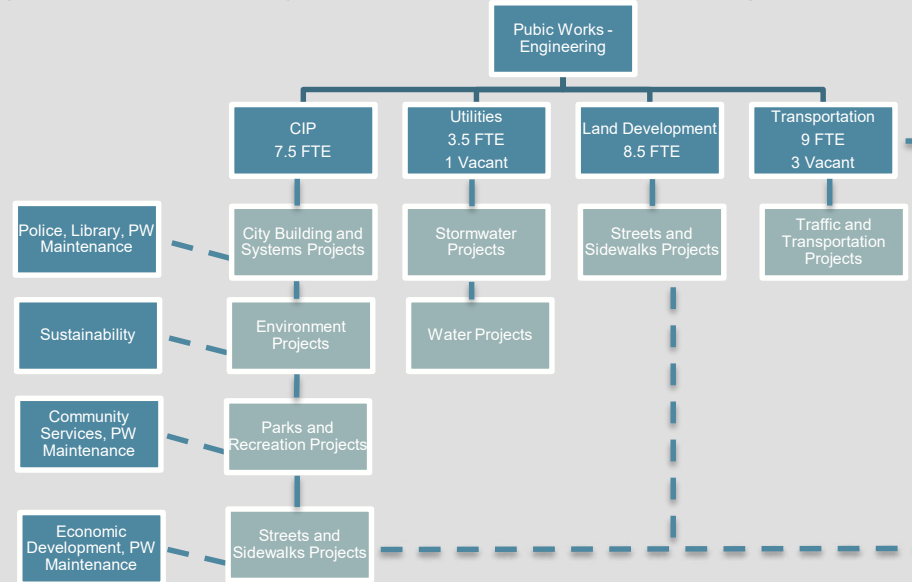
- Buildings Minor - Police Records Counter Improvements
- Hydration Stations
- Tennis Court Maintenance
- Santa Cruz and Middle Avenues Resurfacing
  
- Expected soon (next 3 months)
  - Haven Avenue Streetscape
  - Citywide Slurry Seal, summer 2020
  
- By end of calendar year
  - Pierce Road Sidewalk Improvements
  - Fire Equipment Replacements
  - Gate House Fence Replacement
  - City HVAC modifications at Arriaga Family Rec.
  - Park Pathway Repairs
  - Bayfront Canal
  - Chrysler Pump Station
  - Reservoir No. 2 Roof Replacement
  - Reservoir No. 1 and 2 Mixers
  - Automated Meter Reading Infrastructure





# PROJECT DELIVERY / STAFF RESOURCES

- Majority of Projects Delivered by Public Works - Engineering



## PROJECT DELIVERY / STAFF RESOURCES

- Staff Resources categorized as High, Medium, Low
  - Technical Complexity
  - Public Engagement
    - General Public
    - Community Working Groups
    - City Commissions
    - Council Subcommittees
    - City Council
  - Grants
  - Partner Funding Agreements
  - Community Impact
  - Cross Departmental Projects





# CITY BUILDING AND SYSTEMS

| Project   | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status       |
|---|----------|------------------|----------------------|-----------------|--------------|
| Belle Haven Library   | Tier 1   | \$368,044        | \$16,750,000         | High            | Repurposed   |
| Belle Haven Youth Center                                    | Tier 1   | \$1,138,060      | \$0                  | Medium          | Repurposed   |
| Fire Plan and Equipment Replacement for City Buildings      | Tier 1   | \$173,335        | \$0                  | Low             | Design       |
| Mobile Operations Center                                    | Tier 1   | \$450,000        | \$0                  | Low             | Construction |
| IT Master Plan and Implementation                           | Tier 1   | \$1,779,454      | \$5,000,000          | Medium          | Study/Plan   |
| City Buildings (Minor)                                      | Tier 2   | \$1,271,910      | \$2,000,000          | Low             |              |
| -- City Bldgs (Minor) – Police Records Counter Improvements | --       | --               | --                   | Low             | Bid/Award    |
| -- City Bldgs (Minor) – ADA Transition Plan                 | --       | --               | --                   | Low             | Pre-design   |
| Police Parking Lot Security                                 | Tier 2   | \$22,699         | \$0                  | Low             | Done         |

# CITY BUILDING AND SYSTEMS (CONT.)



| Project  | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status      |
|--|----------|------------------|----------------------|-----------------|-------------|
| City Buildings HVAC Modifications              | Tier 3   | \$530,300        | \$0                  | Low             | Design      |
| Facilities Maintenance Master Plan             | Tier 3   | \$150,000        | \$0                  | Low             | Not Started |
| Furniture Replacement                          | Tier 3   | \$400,000        | \$0                  | Low             | Not Started |
| Gatehouse Fence Replacement                    | Tier 3   | \$72,047         | \$0                  | Low             | Design      |
| Main Library Improvements                      | Tier 3   | \$436,743        | \$0                  | Medium          |             |
| -- Main Lib Imp. – Basement stairwell security | --       | --               | --                   | Low             | Pre-design  |
| Cost of Service / Fee Study                    | None     | \$48,187         | \$100,000            | Low             | Done        |



# ENVIRONMENT

| Project                                      | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status      |
|--|----------|------------------|----------------------|-----------------|-------------|
| Heritage Tree Ordinance Program Evaluation   | Tier 1   | \$29,237         | \$0                  | High            | Done        |
| Trash and Recycling Strategic Plan           | Tier 1   | \$59,764         | \$0                  | Low             | Done        |
| Climate Action Plan                          | Tier 2   | \$307,980        | \$400,000            | High            | Study/Plan  |
| Electric Vehicle Chargers at City Facilities | Tier 2   | \$22,391         | \$400,000            | Low             | Design      |
| Hydration Stations                           | Tier 2   | \$340,005        | \$0                  | Low             | Bid/Award   |
| Sea Level Rise Resiliency Plan               | Tier 3   | \$150,000        | \$0                  | Medium          | Not Started |



# PARKS AND RECREATION

| Project   | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status      |
|---|----------|------------------|----------------------|-----------------|-------------|
| Bedwell Bayfront Park Collection and Leachate System Repair | Tier 1   | \$4,052,368      | \$0                  | Low             | Design      |
| Park Playground Equipment (Nealon)                          | Tier 1   | \$0              | \$1,050,000          | High            | Done        |
| Parks and Recreation Master Plan Update                     | Tier 1   | \$0              | \$15,000,000         | High            | Done        |
| Aquatic Center Maintenance (Annual)                         | Tier 2   | \$646,881        | \$1,600,000          | Low             | Design      |
| Park Improvements (Minor)                                   | Tier 2   | \$196,098        | \$800,000            | Low             |             |
| Tennis Court Maintenance                                    | Tier 2   | \$338,610        | \$480,000            | Low             | Bid/Award   |
| Civic Center Campus Improvements                            | Tier 3   | \$89,952         | \$900,000            | Medium          | Pre-design  |
| Park Pathways Repair  | Tier 3   | \$698,111        | \$2,000,000          | Low             | Design      |
| Willow Oaks Park Improvements                               | Tier 3   | \$808,830        | \$0                  | High            | Not Started |



## PARKS AND RECREATION (CONT.)

| Project  | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status      |
|--|----------|------------------|----------------------|-----------------|-------------|
| Bedwell Bayfront Park Master Plan Implementation | None     | \$150,000        | \$3,850,000          | Medium          | Design      |
| Sports Field Renovations                         | None     | \$300,000        | \$1,200,000          | Medium          | Not Started |



# STORMWATER



| Project   | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status     |
|---|----------|------------------|----------------------|-----------------|------------|
| Chrysler Pump Station                                   | Tier 1   | \$10,752,973     | \$0                  | Low             | Design     |
| Green Infrastructure Plan                               | Tier 1   | \$67,592         | \$0                  | Meduim          | Done       |
| Bayfront Canal and Atherton Flood Protection            | Tier 2   | \$182,295        | TBD                  | Low             | Design     |
| San Francisquito Creek Upstream of 101 Flood Protection | Tier 3   | \$89,841         | TBD                  | Low             | Design     |
| Stormwater Master Plan                                  | Tier 3   | \$39,659         | \$0                  | Medium          | Study/Plan |





# STREETS AND SIDEWALKS

| Project  | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status       |
|--|----------|------------------|----------------------|-----------------|--------------|
| Chilco Street and Sidewalk Installation                          | Tier 1   | \$34,617         | \$0                  | Medium          | Construction |
| Oak Grove SRTS and Green Infrastructure                          | Tier 1   | \$102,925        | \$0                  | Low             | Construction |
| Street Resurfacing Project                                       | Tier 1   | \$1,834,450      | \$7,300,000          |                 |              |
| -- 2019 – Citywide Street Resurfacing                            | --       | --               | --                   | Low             | Construction |
| -- 2019 – On-call Asphalt and Concrete Repair                    | --       | --               | --                   | Low             | Done         |
| -- 2020 – Citywide Slurry Seal                                   | --       | --               | --                   | Low             | Design       |
| Downtown Parking Structure Study                                 | Tier 2   | \$720,718        | \$0                  | High            | Not Started  |
| Pierce Road Sidewalk and San Mateo Drive Bike Route Installation | Tier 2   | \$1,160,651      | \$0                  | Medium          | Design       |
| Santa Cruz and Middle Avenue Resurfacing                         | Tier 2   | \$2,219,046      | \$0                  | Medium          | Bid/Award    |



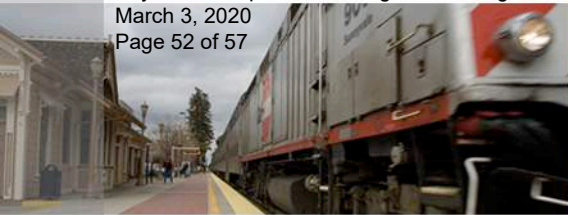
# STREETS AND SIDEWALKS (CONT.)

| Project  | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status      |
|--|----------|------------------|----------------------|-----------------|-------------|
| Sharon Road Sidewalk Installation                        | Tier 2   | \$899,970        | \$0                  | Medium          | Design      |
| Sidewalk Repair Program                                  | Tier 2   | \$456,940        | \$2,200,000          | Low             | Done        |
| Downtown Parking Utility Underground                     | Tier 3   | \$161,000        | \$5,500,000          | Medium          | Pre-design  |
| Downtown Streetscape Improvement                         | Tier 3   | \$303,288        | \$100,000            | High            | On Hold     |
| Plaza 7 Renovations                                      | Tier 3   | \$200,000        | \$2,000,000          | Medium          | Not Started |
| Plaza 8 Renovations                                      | Tier 3   | \$200,000        | \$2,000,000          | Medium          | Not Started |
| Welcome to Menlo Park Monument Signs                     | Tier 3   | \$180,000        | \$400,000            | High            | Not Started |
| Willow Road (Middlefield to US-101) Street Resurfacing   | Tier 3   | \$150,000        | \$1,000,000          | Medium          | Pre-design  |
| Ravenswood Avenue (Alma to Marcussen) Street Resurfacing | None     | \$100,000        | \$850,000            | Medium          | Pre-design  |
| Streetlight Conversion                                   | Tier 3   | \$75,000         | \$3,150,000          | Low             | Pre-design  |



# TRAFFIC AND TRANSPORTATION

| Project   | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status       |
|---|----------|------------------|----------------------|-----------------|--------------|
| Middle Ave Caltrain Crossing Study Design and Construction      | Tier 1   | \$6,137,882      | \$9,900,000          | High            | Design       |
| Ravenswood Avenue Caltrain Grade Separation                     | Tier 1   | \$295,477        | \$25,000,000         | High            | Study/Plan   |
| Transportation Master Plan                                      | Tier 1   | \$24,157         | \$0                  | High            | Study/Plan   |
| Willow/101 Interchange Improvements                             | Tier 1   | \$185,138        | \$0                  | Low             | Design       |
| Bayfront Expressway, Willow Road and Marsh Road Adaptive Signal | Tier 2   | \$60,440         | \$0                  | Low             | Construction |
| Haven Avenue Streetscape Improvements                           | Tier 2   | \$1,067,930      | \$0                  | Low             | Design       |
| Oak Grove, University, Crane Bicycle Extension                  | Tier 2   | \$80,825         | \$0                  | High            | Not Started  |
| Transit Improvements  | Tier 2   | \$28,788         | \$0                  | Low             | Construction |



# TRAFFIC AND TRANSPORTATION (CONT.)



| Project  | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status       |
|--|----------|------------------|----------------------|-----------------|--------------|
| Transportation Projects (Minor)                              | Tier 2   | \$505,986        | \$700,000            | Medium          | N/A          |
| -- Upgrade 5 Crosswalks with Flashing Beacon Systems         | --       | --               | --                   | Low             | Construction |
| Dumbarton Rail Corridor Planning Support                     | Tier 3   | \$0              | \$0                  | Medium          | Pre-design   |
| El Camino Real Crossing Improvements                         | Tier 3   | \$261,401        | \$0                  | Low             | Design       |
| Middlefield and Linfield, Santa Monica Crosswalk Improvement | Tier 3   | \$80,000         | \$880,000            | High            | Not Started  |
| Traffic Signal Modification                                  | Tier 3   | \$959,000        | \$1,400,000          |                 |              |
| -- Middlefield/Ringwood-Ravenswood                           | --       | --               | --                   | Medium          | Not Started  |
| -- Laurel/Ravenswood Signal Mods                             | --       | --               | --                   | Medium          | Design       |
| Willow Road Transportation Study                             | Tier 3   | \$159,692        | \$0                  | High            | On Hold      |
| Willows Neighborhood Complete Streets                        | Tier 3   | \$300,000        | \$0                  | High            | Not Started  |



# WATER SYSTEM

| Project                                 | Priority | Available Budget | Planned Budget 20-24 | Staff Resources | Status       |
|---|----------|------------------|----------------------|-----------------|--------------|
| Emergency Water Storage/Supply          | Tier 1   | \$2,152,253      | \$5,600,000          | Medium/High     | Construction |
| Lead Service Line Replacement Program   | Tier 1   | \$225,000        | \$0                  | Low             | Done         |
| Water Main Replacement Project (Annual) | Tier 1   | \$2,184,143      | \$9,000,000          |                 |              |
| -- Water Main Repl. – Monte Rosa        | Tier 1   | --               | --                   | Low             | Construction |
| -- Water Main Repl. – Haven Avenue      | Tier 1   | --               | --                   | Low             | Design       |
| Reservoir No. 2 Roof Replacement        | Tier 2   | \$4,032,685      | \$0                  | Low             | Design       |
| Reservoirs No. 1 and No. 2 Mixers       | Tier 2   | \$98,908         | \$0                  | Low             | Design       |
| Urban Water Management Plan             | Tier 2   | \$140,000        | \$0                  | Low             | Pre-design   |
| Automated Meter Reading                 | Tier 3   | \$1,090,680      | \$3,400,000          | Medium          | Pre-design   |



## FY 2020-21 NEW PROJECT FUNDING

- Staff continuing to work through existing CIP
- New projects proposed for upcoming FY budget
  - Belle Haven Community Center and Library (Buildings and Systems/ Water)
  - O'Brien Drive Streetscape and Utility Improvements (Streets and Sidewalks / Water)
  - Willow Oaks Park Bicycle Connector (Streets and Sidewalk)
  - AHSC Grant Improvements at Willow, Ivy, Newbridge, O'Brien (Traffic and Transp)
  - Fire Flow Capacity Improvements (Water)
  - Emergency Water Interconnect at Alma Street (Water)



## 2020 GOAL SETTING TALKING POINTS

- Is there additional project information that would assist Council in the goal setting process?
- Are there any project priorities that should be adjusted?
- Are there projects that staff should not pursue?



**THANK YOU**





## SHARON RD SIDEWALKS SCHEDULE

| Task   | Timeline         |
|--|------------------|
| Develop concepts   | Fall 2019        |
| Initiate engagement  | December 2019    |
| Community meeting  | January 15, 2020 |
| School community outreach  | Mid-March 2020   |
| Complete Streets Commission recommendation and parking removal resolution        | Tent. May 2020   |
| City Council selects preferred alternative and adopts parking removal resolution | Tent. June 2020  |
| Complete design  | Q3/Q4 2020       |
| Bid/award  | Q1 2021          |
| Construction   | Summer 2021      |