Planning Commission



REGULAR MEETING AGENDA

Date: 3/7/2016
Time: 7:00 p.m.
City Council Chambers
701 Laurel St., Menlo Park, CA 94025

- A. Call To Order
- B. Roll Call

C. Reports and Announcements

Under "Reports and Announcements," staff and Commission members may communicate general information of interest regarding matters within the jurisdiction of the Commission. No Commission discussion or action can occur on any of the presented items.

D. Public Comment

Under "Public Comment," the public may address the Commission on any subject not listed on the agenda, and items listed under Consent Calendar. Each speaker may address the Commission once under Public Comment for a limit of three minutes. Please clearly state your name and address or political jurisdiction in which you live. The Commission cannot act on items not listed on the agenda and, therefore, the Commission cannot respond to non-agenda issues brought up under Public Comment other than to provide general information.

E. Public Hearing

- E1. Use Permit/Ann Weiss/2108 Clayton Drive: Request for a use permit for excavation in the required front, left side, and rear yard setbacks associated with landscape improvements on a standard lot in the R-1-S (Single Family Suburban) zoning district. Nine heritage trees located in the front and corner side yards are proposed for removal as part of the proposed project. (Staff Report #16-016-PC)
- E2. Use Permit/Amin Ahmadi/427 Bay Road: Request for a use permit for additions to, and remodeling of, an existing, nonconforming one-story, single-family residence on a lot in the R-1-U (Single-Family Urban) zoning district. The value of the work would exceed 75 percent of existing replacement value in a 12-month period. (Staff Report #16-017-PC)

F. Informational Items

F1. City Council Work Plan Transmittal and Capital Improvement Program (CIP) process update (Attachment)

F2. Future Planning Commission Meeting Schedule – The upcoming Planning Commission meetings are listed here, for reference. No action will be taken on the meeting schedule, although individual Commissioners may notify staff of planned absences.

Regular Meeting: March 21, 2016
Regular Meeting: April 11, 2016
Regular Meeting: April 18, 2016

G. Adjournment

Agendas are posted in accordance with Government Code Section 54954.2(a) or Section 54956. Members of the public can view electronic agendas and staff reports by accessing the City website at www.menlopark.org and can receive email notification of agenda and staff report postings by subscribing to the "Notify Me" service at menlopark.org/notifyme. Agendas and staff reports may also be obtained by contacting the Planning Division at 650-330-6702. (Posted: 3/3/16)

At every Regular Meeting of the Commission, in addition to the Public Comment period where the public shall have the right to address the Commission on any matters of public interest not listed on the agenda, members of the public have the right to directly address the Commission on any item listed on the agenda at a time designated by the Chair, either before or during the Commission's consideration of the item.

At every Special Meeting of the Commission, members of the public have the right to directly address the Commission on any item listed on the agenda at a time designated by the Chair, either before or during consideration of the item.

Any writing that is distributed to a majority of the Commission by any person in connection with an agenda item is a public record (subject to any exemption under the Public Records Act) and is available for inspection at the City Clerk's Office, 701 Laurel St., Menlo Park, CA 94025 during regular business hours.

Persons with disabilities, who require auxiliary aids or services in attending or participating in Commission meetings, may call the City Clerk's Office at 650-330-6620.

Community Development



STAFF REPORT

Planning Commission

Meeting Date: 3/7/2016 Staff Report Number: 16-016-PC

Public Hearing: Use Permit/Ann Weiss/2108 Clayton Drive

Recommendation

Staff recommends that the Planning Commission approve a use permit for excavation in the required front, left side, and rear yard setbacks associated with landscape improvements on a standard lot in the R-1-S (Single Family Suburban) zoning district, at 2108 Clayton Drive. Nine heritage trees located in the front and corner side yards are proposed for removal as part of the proposed project. The recommended actions are contained within Attachment A.

Policy Issues

Each use permit request is considered individually. The Planning Commission should consider whether the required use permit findings can be made for the proposal.

Background

Site location

The subject site is located at 2108 Clayton Drive, at the southwest corner of Clayton Drive and Alameda de las Pulgas. A location map is included as Attachment B. The property is surrounded by single-family residences, where properties south of Alameda de las Pulgas are likewise in the R-1-S zoning district, and properties north of Alameda de las Pulgas are in the unincorporated County. The parcel is a corner lot, and Clayton Drive is the front lot line, with Alameda de las Pulgas designated the corner side lot line.

Analysis

Project description

The subject site is currently occupied by a single-story, single-family residence. The applicant is proposing to demolish this structure and replace it with a new two-story, single-family residence, a detached secondary dwelling unit, and associated site improvements. Both the proposed main and secondary dwelling units would be a contemporary design. The new residences would conform to all applicable zoning regulations. A data table summarizing parcel and project attributes is included as Attachment C. The project plans and the applicant's project description letter are included as Attachments D and E, respectively.

The subject site is not level, sloping approximately 11 feet downwards from the left front corner towards Alameda de las Pulgas. The applicant is requesting the use permit to allow excavation in the front, left side, and rear yard setbacks to create more usable outdoor space. Excavation, which is defined by the Zoning

Ordinance as the removal of dirt to a depth of more than 12 inches within required setbacks, requires use permit approval by the Planning Commission.

The subject parcel is a standard lot, meeting the R-1-S zoning district requirements for minimum lot area, lot width, and lot depth. Therefore, the proposed single-family and secondary residences do not require Planning Commission review. In this particular case, the Commission's scope of review is the proposed excavation within the setbacks. However, the excavation is integral to the overall site plan, and affects usable open space in the front and rear yards.

Excavation

The applicant has identified the area to be excavated on the site plan (sheet XA01). The proposed front and left side yard excavations are requested to create a patio area with more usable outdoor space, and a walkway connecting the front and rear yards. The retaining walls in the front and left side yards would range in height from approximately one foot, five inches to three feet, five inches in height, and due to the existing grade, would be minimally visible from the street. The proposed rear excavation is requested to create more usable outdoor space within the backyard, and the proposed rear retaining wall would be approximately one foot, nine inches in height.

The footprint of the proposed main residence would be located towards the front of the lot, and the secondary unit would be located at the rear of the lot.

Without the proposed excavation, usability of the front and rear yards could be limited. The proposed excavation is relatively modest in scale, and would have limited visibility from other properties and the public right-of-way. Staff believes the proposed excavation would generally be compatible with other developments in this area. As noted earlier, because this is a standard lot, a proposal that met all of the development regulations and did not include excavation within the setbacks would not require Planning Commission review. The proposed retaining walls would be reviewed to ensure compliance with Building Code standards.

Trees and landscaping

There are 34 trees on or near the project site, including 17 heritage trees. The applicant has submitted an arborist report (Attachment F) detailing the species, size, and conditions of these trees. The report determines the present condition and discusses the impacts of the proposed improvements, and provides recommendations for tree preservation. As part of the project review, the arborist report was enhanced with additional analysis and detail. Exploratory trenching was performed to determine the potential impacts to the heritage coast live oak (tree #16) in the left side yard. Construction impacts to this tree would be moderate with no long-term impacts, and specific measures to ensure the protection of this tree have been included in the arborist report. Nine heritage trees and 10 non-heritage trees are proposed for removal. The heritage trees proposed for removal are summarized in the following table:

Intentionally left blank

Table 1: Proposed Heritage Tree Removals							
Heritage Tree	Size (diameter in inches)	Condition	Location				
Tree #1X: Coast live oak	10.2	Fair	Corner side				
Tree #3X: Coast live oak	10.2	Poor	Corner side				
Tree #5X: Monterey pine	19.3	Dead	Corner side				
Tree #7X: Monterey pine	16.3	Poor	Front				
Tree #8X: Siberian elm	20.1	Poor	Front				
Tree #10X: Coast live oak	13.5	Fair	Front				
Tree #13X: Monterey pine	28.0	Poor	Front				
Tree #14X: Coast live oak	15.5	Poor	Front				
Tree #15X: Coast live oak	12.8	Poor	Front				

The City Arborist has reviewed and tentatively approved these removals. Recommended tree protection measures, including specific measures to ensure the protection of tree #16, would be ensured through recommended condition 3g. The applicant is proposing to plant 15 new trees throughout the site, including two trees along Clayton Drive and one tree along Alameda de las Pulgas.

Correspondence

Staff has not received any items of correspondence on the proposed project.

Conclusion

The proposed excavation would improve the usability of the front and rear yards for the new house and secondary dwelling unit. Staff believes that the proposed excavation would have limited impact on the adjacent neighbors, given the location and extent of the excavation, and would be compatible with the surrounding neighborhood. Recommended tree preservation measures, including specific measures to protect tree #16, have been incorporated into the project. Staff recommends that the Planning Commission approve the proposed project.

Impact on City Resources

The project sponsor is required to pay Planning, Building, and Public Works permit fees, based on the City's Master Fee Schedule, to fully cover the cost of staff time spent on the review of the project.

Environmental Review

The project is categorically exempt under Class 3 (Section 15303, "New Construction or Conversion of Small Structures") of the current California Environmental Quality Act (CEQA) Guidelines.

Public Notice

Public Notification was achieved by posting the agenda, with the agenda items being listed, at least 72

hours prior to the meeting. Public notification also consisted of publishing a notice in the local newspaper and notification by mail of owners and occupants within a 300-foot radius of the subject property.

Appeal Period

The Planning Commission action will be effective after 15 days unless the action is appealed to the City Council, in which case the outcome of the application shall be determined by the City Council.

Attachments

- A. Recommended Actions
- B. Location Map
- C. Data Table
- D. Project Plans
- E. Project Description Letter
- F. Arborist Report by Kielty Arborist Services, dated revised on February 17, 2016

Disclaimer

Attached are reduced versions of maps and diagrams submitted by the applicants. The accuracy of the information in these drawings is the responsibility of the applicants, and verification of the accuracy by City Staff is not always possible. The original full-scale maps, drawings and exhibits are available for public viewing at the Community Development Department.

Exhibits to Be Provided at Meeting

None

Report prepared by: Jean Lin, Senior Planner

Report reviewed by:

Thomas Rogers, Principal Planner

2108 Clayton Drive - Attachment A: Recommended Actions

LOCATION: 2108
Clayton Drive

PROJECT NUMBER: APPLICANT: Ann Weiss
OWNER: Ann Weiss

REQUEST: Request for a use permit for excavation in the required front, left side, and rear yard setbacks associated with landscape improvements on a standard lot in the R-1-S (Single Family Suburban) zoning district. Nine heritage trees located in the front and corner side yards are proposed for removal as part of the proposed project.

DECISION ENTITY: Planning
Commission

DATE: March 7, 2016

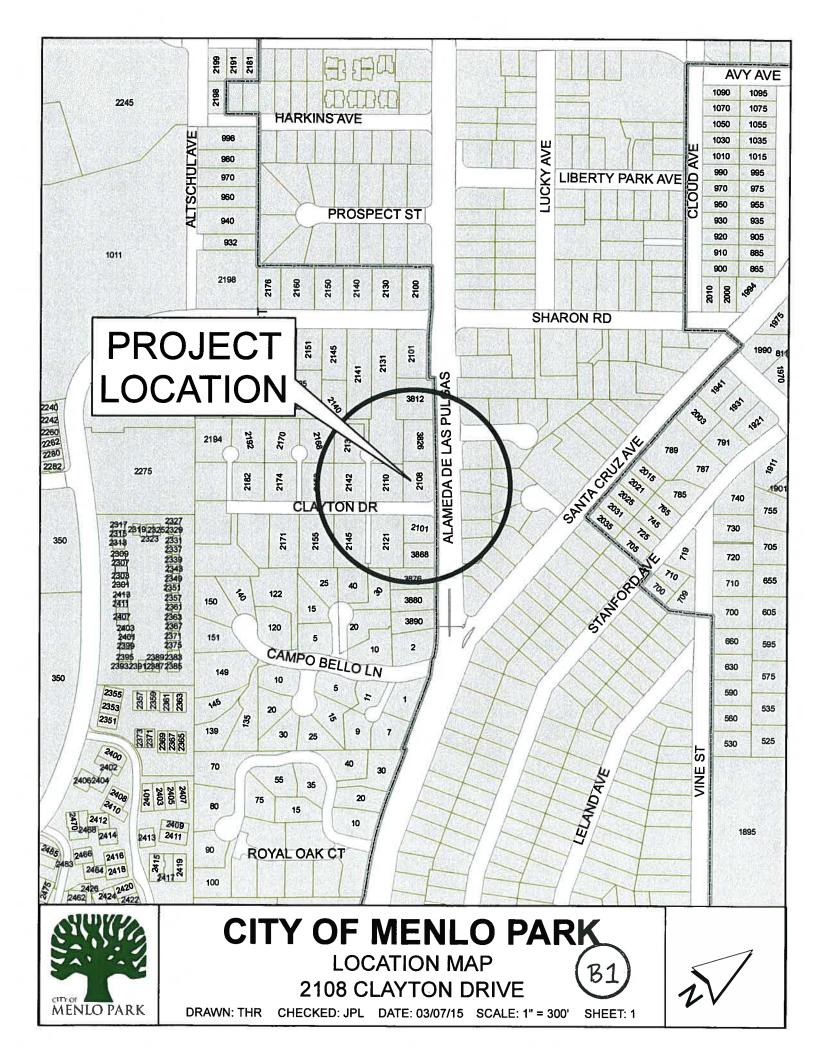
ACTION: TBD

VOTE: TBD (Combs, Ferrick, Goodhue, Kadvany, Kahle, Onken, Strehl)

ACTION:

- 1. Make a finding that the project is categorically exempt under Class 3 (Section 15303, "New Construction or Conversion of Small Structures") of the current California Environmental Quality Act (CEQA) Guidelines.
- 2. Make findings, as per Section 16.82.030 of the Zoning Ordinance pertaining to the granting of use permits, that the proposed use will not be detrimental to the health, safety, morals, comfort and general welfare of the persons residing or working in the neighborhood of such proposed use, and will not be detrimental to property and improvements in the neighborhood or the general welfare of the City.
- 3. Approve the use permit subject to the following standard conditions:
 - a. Development of the project shall be substantially in conformance with the plans prepared by Moderna Homes, consisting of 15 plan sheets, dated received on March 1, 2016, and approved by the Planning Commission on March 7, 2016, except as modified by the conditions contained herein, subject to review and approval by the Planning Division.
 - b. Prior to building permit issuance, the applicants shall comply with all Sanitary District, Menlo Park Fire Protection District, and utility companies' regulations that are directly applicable to the project.
 - c. Prior to building permit issuance, the applicants shall comply with all requirements of the Building Division, Engineering Division, and Transportation Division that are directly applicable to the project.
 - d. Prior to building permit issuance, the applicant shall submit a plan for any new utility installations or upgrades for review and approval by the Planning, Engineering and Building Divisions. All utility equipment that is installed outside of a building and that cannot be placed underground shall be properly screened by landscaping. The plan shall show exact locations of all meters, back flow prevention devices, transformers, junction boxes, relay boxes, and other equipment boxes.
 - e. Simultaneous with the submittal of a complete building permit application, the applicant shall submit plans to remove and replace the non-standard asphalt curb along Clayton Drive between the utility pole and the existing storm drain inlet for review and approval of the Engineering Division.
 - f. Simultaneous with the submittal of a complete building permit application, the applicant shall submit a Grading and Drainage Plan for review and approval of the Engineering Division. The Grading and Drainage Plan shall be approved prior to the issuance of grading, demolition or building permits.
 - g. Heritage trees in the vicinity of the construction project shall be protected pursuant to the Heritage Tree Ordinance and the recommendations in the arborist report by Kielty Arborist Services revised on February 17, 2016.

(A1)



2108 Clayton Drive - Attachment C: Data Table

		OSED JECT	EXIST PROJ		ZON ORDIN	
Lot area	12,904.7	sf	12,904.7	sf	10,000	sf min.
Lot width	100.3	ft.	100.3	ft.	80	ft. min.
Lot depth	127.5	ft.	127.5	ft.	100	ft. min.
Setbacks						
Front	20.0	ft.	48	ft.	20	ft. min.
Rear	68.0	ft.	15	ft.	20	ft. min.
Side (left)	13.0	ft.	49	ft.	10	ft. min.
Side (right)	16.7	ft.	19	ft.	12	ft. min.
Building coverage	3,202	sf	2,055	sf	4,516.6	sf max.
	24.8	<u>%</u>	15.9	%	35	% max.
FAL (Floor Area Limit)	4,275.5	sf	2,008	sf	4,276.2	sf max.
Square footage by floor	1,699.3	sf/1st	1,424	sf/1st		
	1,489.2	sf/2nd	400	sf/garage		
	528.5	sf/garage	184	sf/sheds		
34	558.2	sf/secondary unit	260	sf/porch		
	416.0	sf/porch and trellises				
Square footage of buildings	4,691.2	sf	2,268	sf		
Building height	25.9	ft.	13	ft.	28	ft. max.
Parking	2 covered/1	uncovered	2 cov	ered	1 covered/2	
	Note: Areas sho	wn highlighted i	ndicate a nonconf	orming or subst	andard situatio	n.

Trees

Heritage trees	17*	Non-Heritage trees	17	New Trees	15
Heritage trees proposed	9	Non-Heritage trees	10	Total Number of	30
for removal		proposed for removal		Trees	

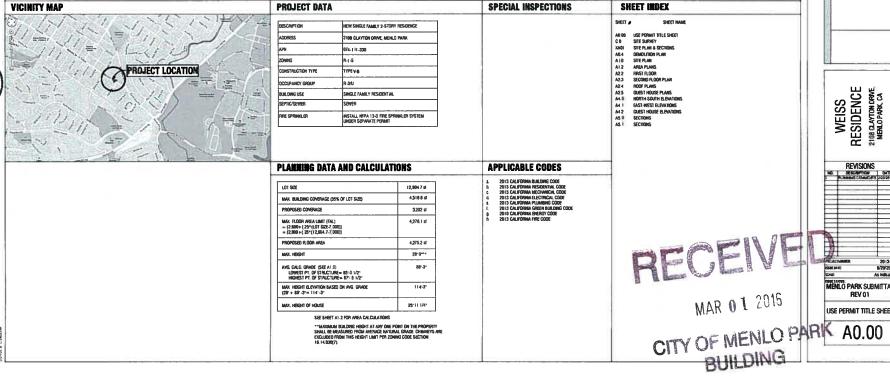
^{*} Includes one heritage tree on the adjacent rear property.



SPECIAL INSPECTIONS

SHEET INDEX

WEISS RESIDENCE

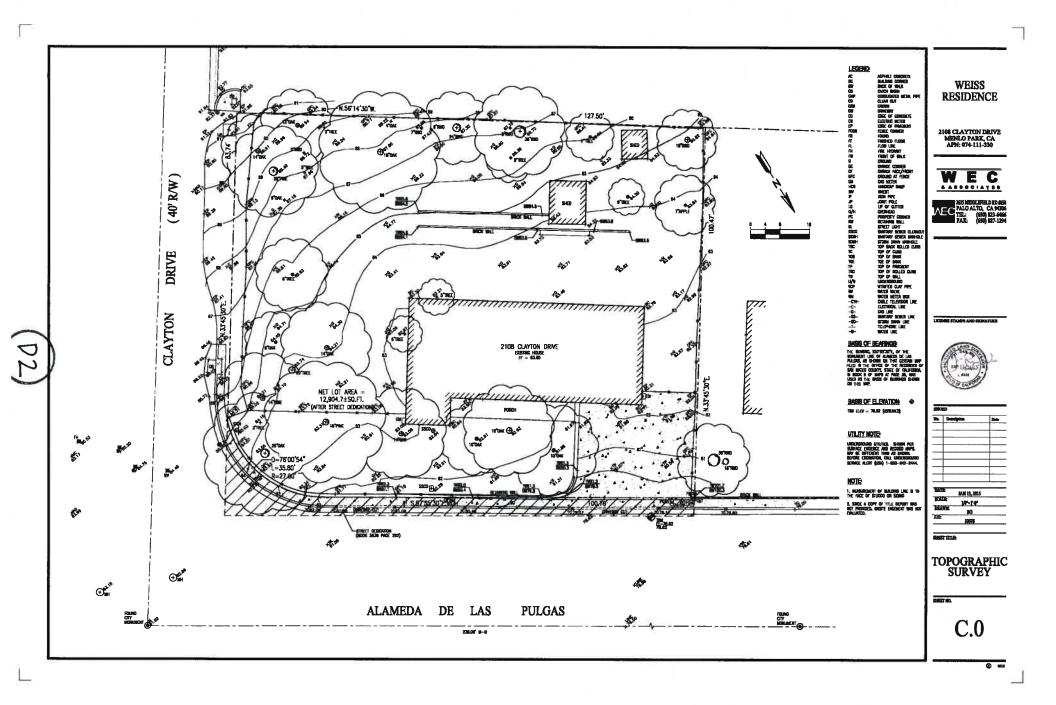


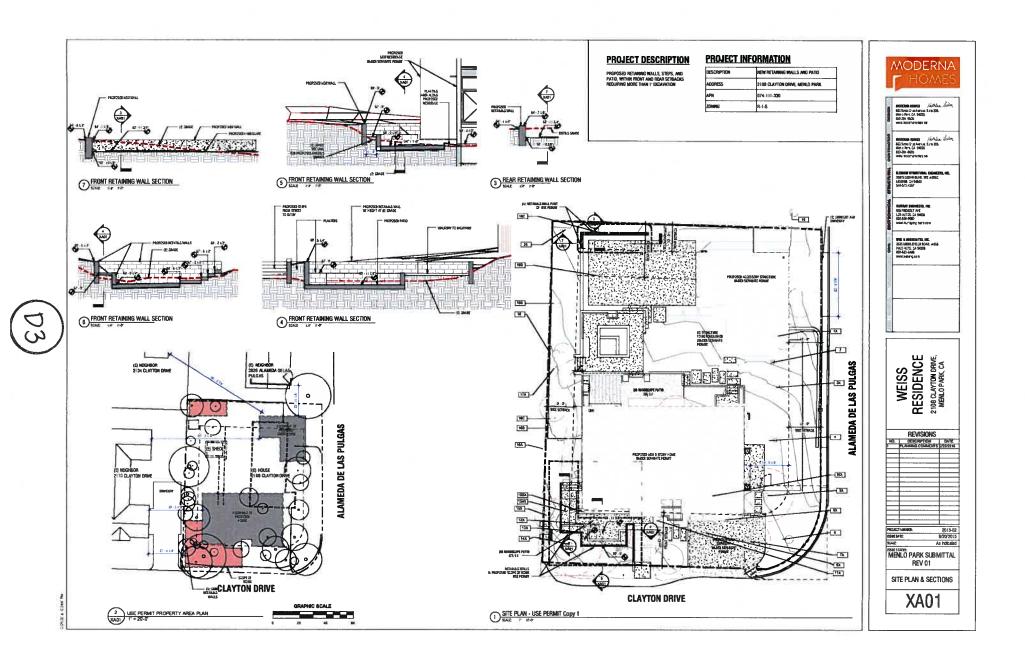
WEISS RESIDENCE 2108 CLAYTON DRIVE, MENLO PARK, CA

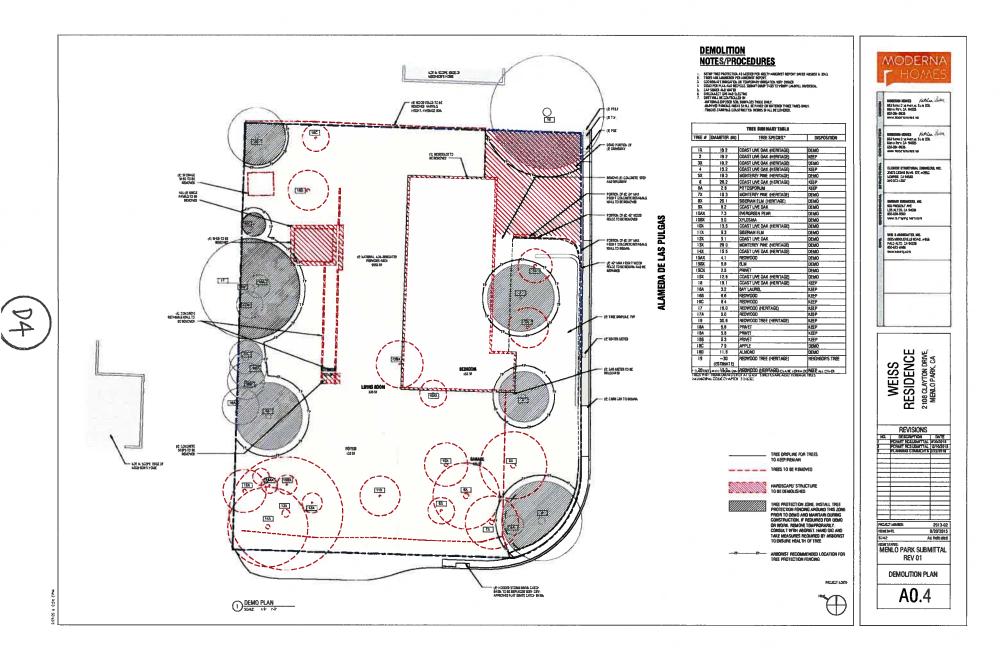
REVISIONS

NO. SECURITION DATE
PLANNING COMMENTS 2222299

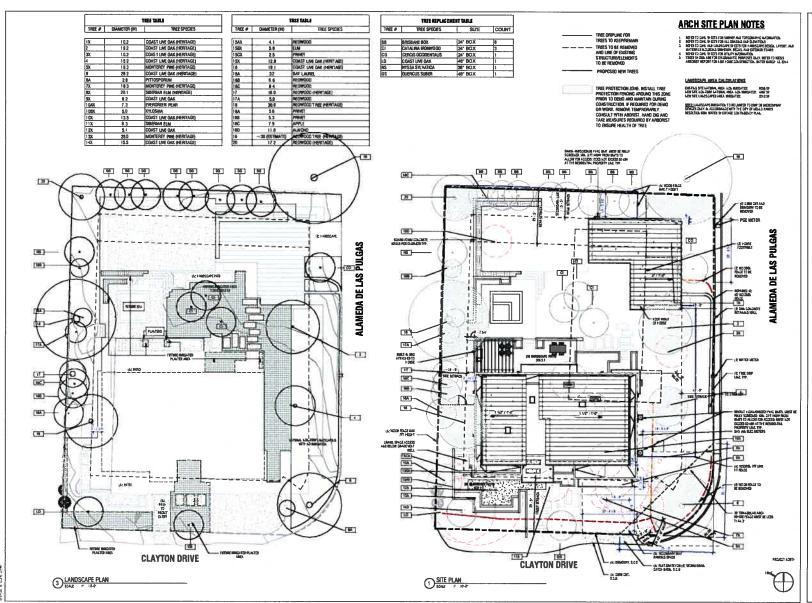
MENLO PARK SUBMITTAL













REVISIONS

NO. DESCRIPTION DATE

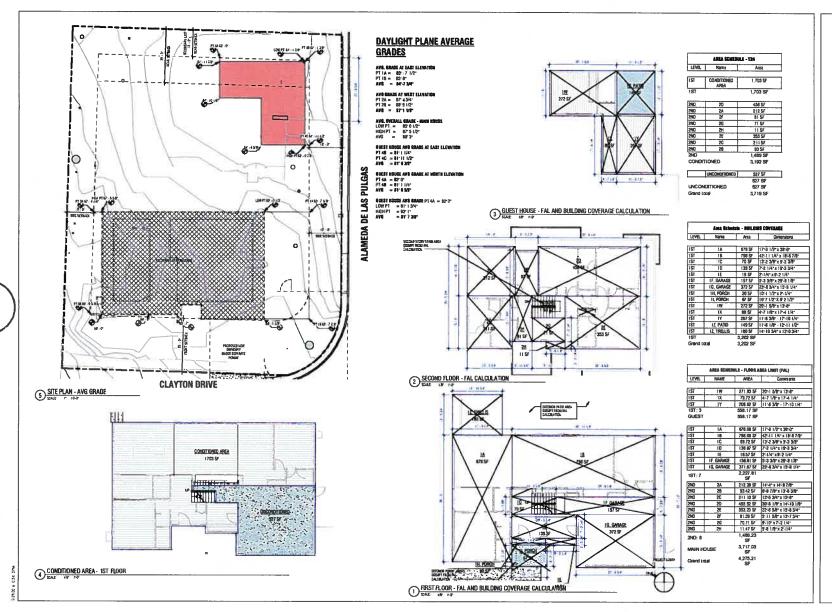
PERMIT RESUMENTAL RESISENS
PERMIT RESUMENTAL RESISENS
PERMIT RESUMENTAL RESISENS
PERMING COMMENTS DESCRIPTION

MENLO PARK SUBMITTAL REV 01

SITE PLAN

A1.0

2013-02 8-20-2015



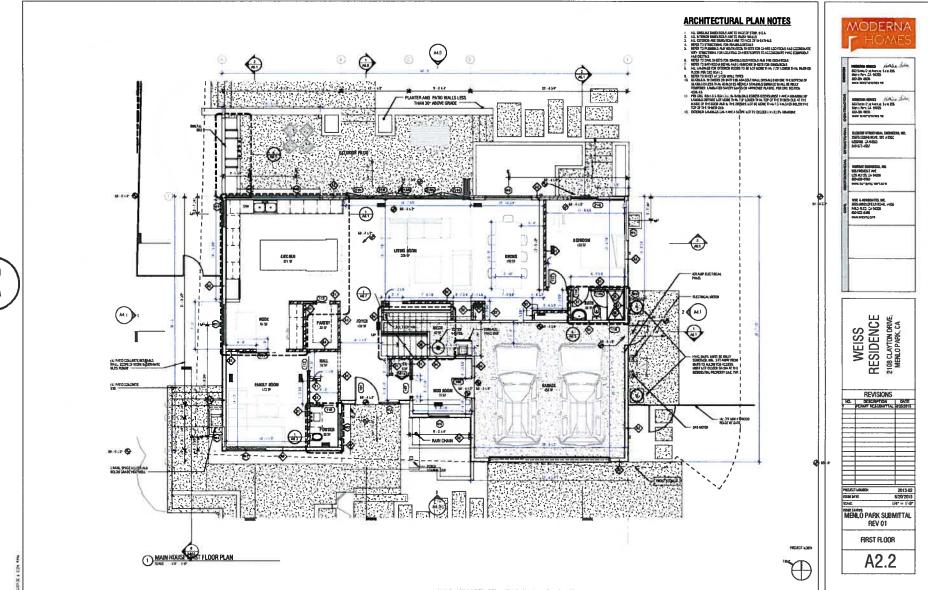


DTHIMAL CONTINUE	MODERNA MINERA JA PARA SA MERINA MANANA SA MENANA SA MENANA SA MENINA MANANA SA MENINA MANANA MANANA MANANA MANANA MANANA MENINA
STRUCTURAL	DOO'S CEDAN DELYC. STE #255C Lacrens. Sa nashi
	MANAGER COMMERCES, ME TEST FEEDER'S FAST SES PATES ES 49000 804-60-700 WHAR TUTTING THE SES TO WHAR TUTTING THE SES TO
8	nde Bardonatta, un. 2023 undelsfeld Beng, weak Paus Ruts, 24 verse Bengangerigen Warrangerigen

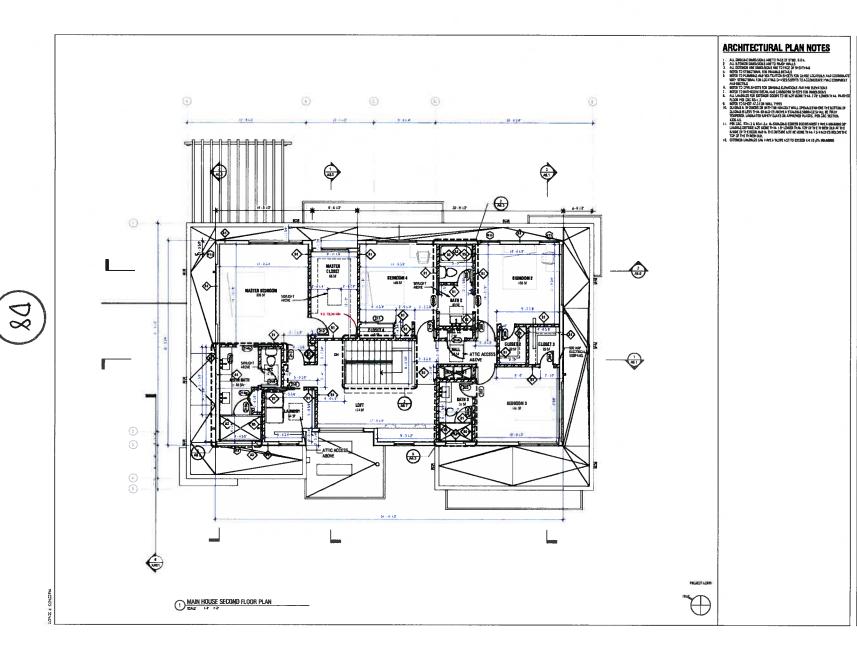
WEISS RESIDENCE 2108 CLAYTON DRIVE, MENLO PARK, CA

NE. VISIONS TO THE PROPERTY OF	-	DE 4010410				
PALECT MARRIE 2013-02 PARAMET COMMITTE 2012-09 PARAMET COMMITTE 2012-09 PALECT MARRIE 2013-02 ROBERT A 2013-02 ROBERT A 2013-02 ROBERT A 2013-02 ROBERT A 2013-03 ROBERT A 2013-	L	REVISIONS				
PLANSING CONNECTE 122229M PRINCET HANDER: 2019-02 PRINCET HANDER: 2019-02 PRINCET HANDER: 1019-02 PRINCET HANDER: 101	IIO.		DATE			
PECICT MANDE: 2013-02 most evir 8/20/2013 Tourist evir 8/20/2013 Tourist evir 8/20/2013 Tourist evir 8/20/2013 REV 01	2		12/10/2015			
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	P	PLANNING COMMENTS	27222016			
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	-	 	_			
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	-	·	_			
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	-					
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01						
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	_					
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	┝					
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	⊢					
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	-					
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01						
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01						
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	⊢					
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	⊢	-	-			
SSREANTE BYZO/Z015 SCALE AS INDICATED SSREAS STATES: MENILO PARK SUBMITTAL REV 01	=					
SCALE AS INDICATED INSTITUTE OF THE PROPERTY O						
MENLO PARK SUBMITTAL REV 01	155 W.C. 0	#1E	8/20/2015			
MENLO PARK SUBMITTAL REV 01	STATE	A	a indicated			
AREA PLANS	IBBICSTANIS: MENLO PARK SUBMITTAL					
		AREA PLANS				

A1.2



(P7)





THE B. MERCHATTE, MIC. 2023 MEDICAPEL P SCAR, #656 PALO BLTD. CA-94336 BD-BLX 4465 BP-MIMICETS COTE

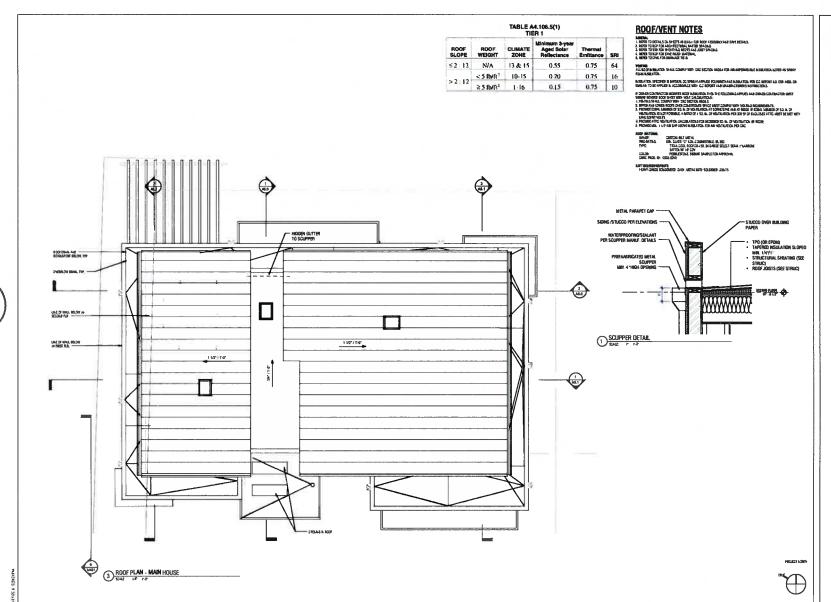
WEISS RESIDENCE 2108 CLAYTON DRIVE, MENLO PARK, CA

REVISIONS

NO. DESEMPTION DATE
POSSIT RESUBSITY AL 8/202013
PLANSING COMMENTS 2022009 2013-02 8/20/2015 1/4" = 11-0" MENLO PARK SUBMITTAL REV 01

SECOND FLOOR PLAN

A2.3



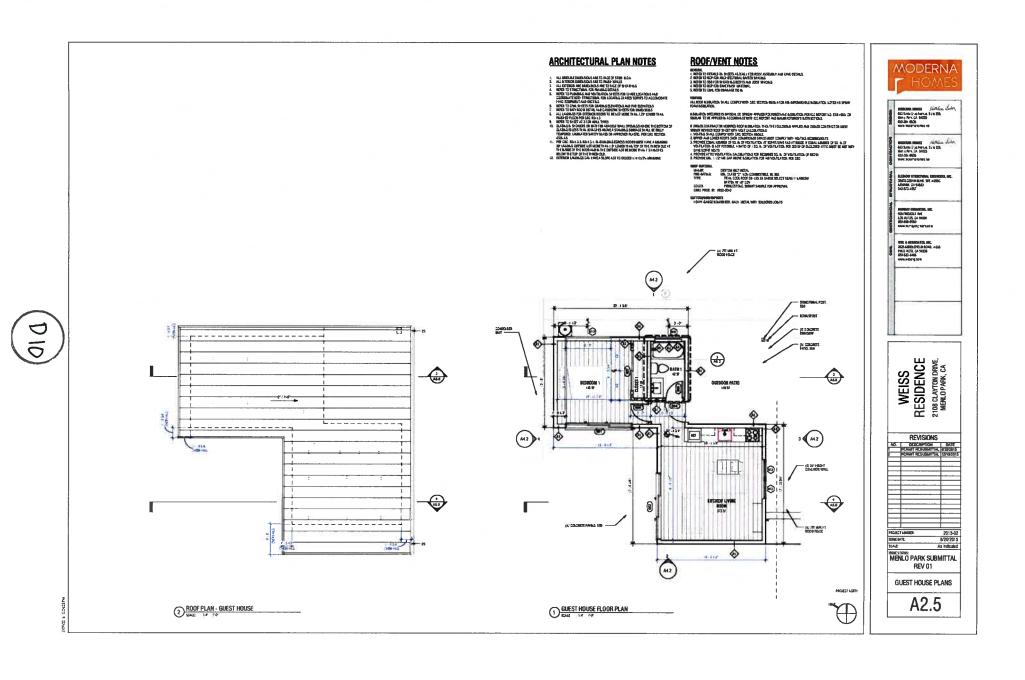


EMOCRASIA (SECTION AND ASSESSMENT) STATE OF THE PROPERTY OF T	Descri	MODERNA MONCO FARILLA ANTONIO 600 Sario 27 de Antonio Su in 200. bles o Parc CA: 94025 600-300-9605 4440-30002*Sario-30004
ADDRESS OF THE PROCESS OF THE PROCES	CONTRACTOR	863 Santa II' at Angrue Su to 205. Mari ii Park IIIA 96025 650-384-6605
### & ################################	BUMBOUNDER	20675 CEDAG BLVG. STE ARRISC ADDRESS CA MAND
# 383 M00LUTELD 8540, #656 940, 4170 SA 94308 654430 4446	CHOTHOTHOM.	935 FREDERIT INC L25 ALT 25, CA 94038 630-639-9950
	COMP	2005 MBDCLE (UR 2040 , p466 PALO 4LTO DA 94008 450-450 4446
	150	

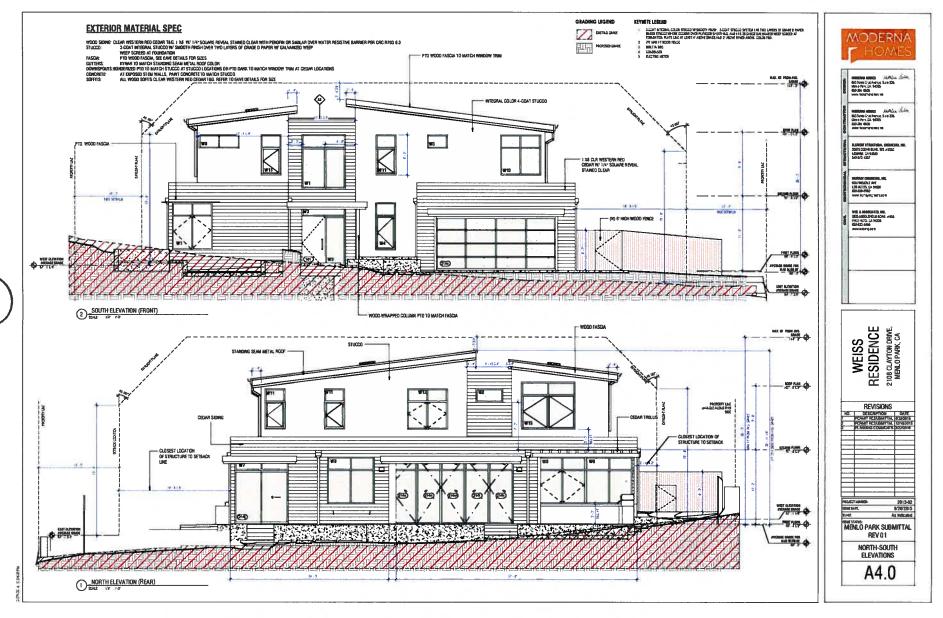
WEISS RESIDENCE 2108 CLAYTON DRIVE, MBNLO PARK, CA

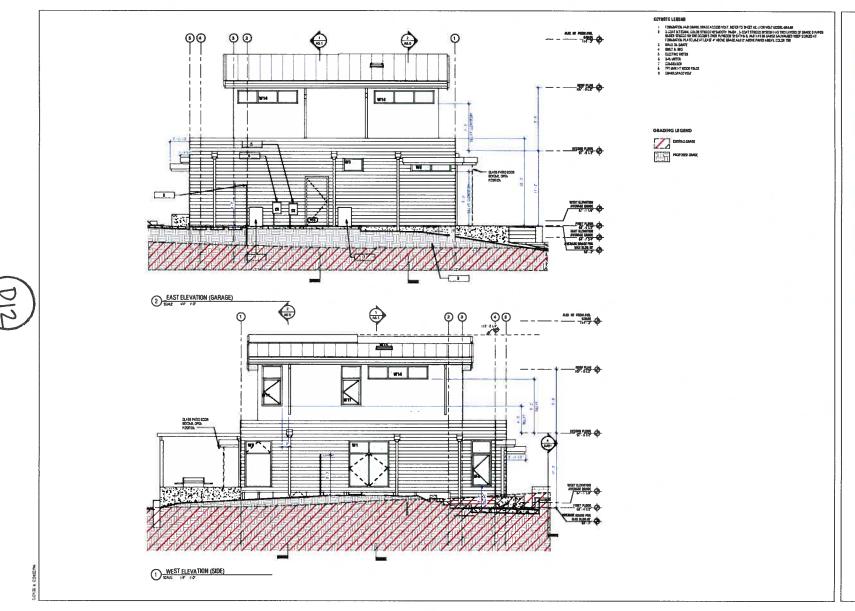
_							
	REVISIONS						
NO.	DESCRIPTION	DATE					
2	PERMIT RESUMMITTAL	12/10/2015					
_							
-							
\vdash		_					
L							
<u> </u>							
⊢							
\vdash							
_							
MORE	LUNIOCI:	2013-02					
15S-WE 0	TE.	8/20/2015					
SCALE		s indicated					
MENLO PARK SUBMITTAL REV 01							
	ROOFPLANS						

A2.4



40 OF ..







ASS SETUS CONFIDENCES SERVICES
INSTORMENT CONFIDENCES SERVICES

D.CHOF STRECTION, DESIGNA, OF

WE S ASSUMPTED ON A PAGE OF THE PAGE OF T

WEISS RESIDENCE 2108 CLAYTON DRVE, MENLOPARK, CA

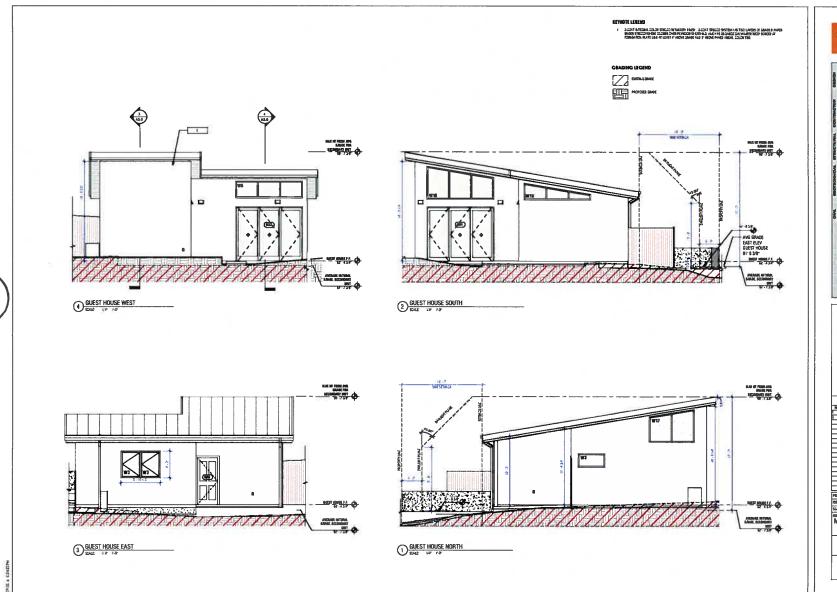
REVISIONS

INC. DRESSIPTION BAYES

POUNT RESIDENTLY EPOSSESS

POUNT RESIDEN

A4.1

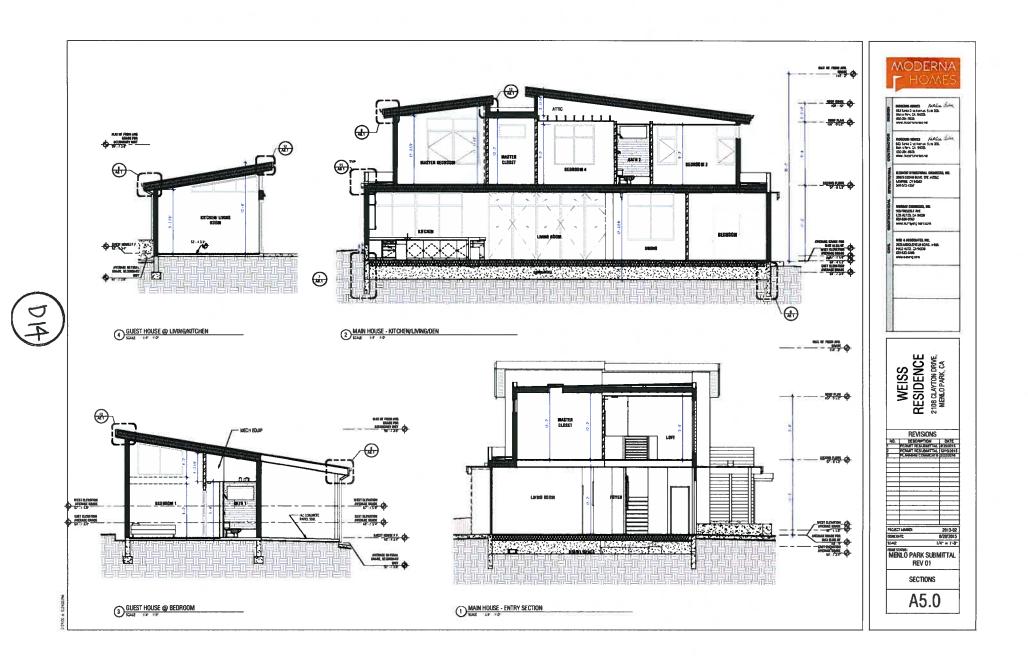


MODERNA HOMES

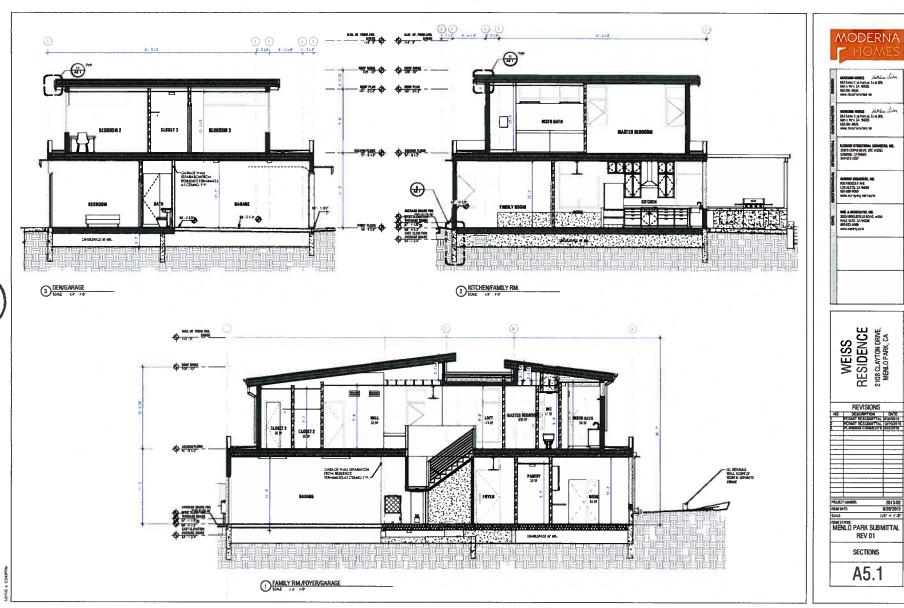
MERCENIA MERCES MAIN D'ANN CAL BOOK MAIN D'ANN CAL BOOK MAIN MOONT-PROVINCE THE MAIN MOONT-PROVINCE THE
MODERNA MERICA 663 SANIA CIENTANIA SANIA 205. MANO PARE A 50005 660-201-6005 4600-10007-100-1001-100
BLEMON STREETWAN CHROMOTO MC. 2017-25MA BLYC. STT #20C ADSTAL 24 46MD 540-573-45M7
ATTENDAY CHICHICENS, MIC. 903 FRECUEST AVE 125 ALT DS. CA. MODIS 550-559-9950 THINK, TA. TARYING METLED IN
THE SARBERATER, ME. MISS MEDILIPELD ROAD, #656 PALS NUTL. LA POLOB 650-623-4465 WWW.MEDILIPELOCOTE

WEISS	RESIDENCE	2108 CLAYTON DRIVE
WE	RESIL	2108 CLA

		REVISIONS	
	PEA.	DESCRIPTION PERMIT RESIDENTIAL PERMIT COMMENTS	QA11
	-	PLANNING COUNTY S	223/20
	=		
	\vdash		
	=		
	-		
i	PROJECT	LIPARTS:	2013-
	PSS ME CA		8/20/20
	SCALE		s indicat
	MEN	ILO PARK SUBA REV 01	IITTA
		GUEST HOUSE ELEVATIONS	:
		A4.2	









883 SANTA CRUZ AVE. SUITE 205 MENLO PARK, CA m 94025

www.modernahomes.net (650)-391-9805

Jean:

This is a summary of the scope of work for the Use Permit Application for the property located at 2108 Clayton Drive, Menlo Park.

This use permit application is for 839 square feet of outdoor patio space, with approximately 95'-0" lineal feet or CMU retaining wall in the side, front setback, and rear setback.

The purpose of the retaining walls is to create a more flat, useable yard space, as this area slopes up toward Clayton Drive. The owner has sent out notices to all of the immediate neighbors including those across the street and will hold a meeting at her house to present the plans this week. She has already discussed with the adjacent owner at 2110 Clayton Drive.

Thank you,

Kathleen Liston

Kathler Liston

MAR 0 1 2016

CITY OF MENLO PARK
BUILDING

Kielty Arborist Services LLC

Certified Arborist WE#0476A P.O. Box 6187 San Mateo, CA 94403 650- 515-9783

August 8, 2013, revised February 17, 2016, February 10, 2016

Ms. Ann Crady Weiss 2108 Clayton Drive Menlo Park, CA

Site: 2108 Clayton Drive, Menlo Park, CA

As requested on Wednesday, June 29, 2013, I visited the above site to inspect and comment on the trees. A new home is planned for the site and as required by the city of Menlo Park a survey of the trees and a tree protection plan will be provided. Site plan A1.0 dated 8/20/15 was viewed for this report.

Method:

The significant trees on this site were located on a map provided by you. Each tree was given an identification number. This number was inscribed on a metal foil tag and nailed to the trees at eye level. The trees were then measured for diameter at 54 inches above ground level (DBH or diameter at breast height). Each tree was assigned a condition rating from 1 to 100 for form and vitality using the following scale;

1 - 29 Very Poor 30 - 49 Poor 50 - 69 Fair 70 - 89 Good 90 - 100 Excellent

The height of each tree was estimated and the spread was paced off. Lastly, a comments section is provided. An exploratory trench was hand dug in combination with an air spade on Tuesday February 2nd, 2016 cutting no significant roots to help identify possible impacts to oak #16. The latest site plan dated March 25, 2012 was reviewed for this report.

2/17/2016 Revision Note:

Additional trees per updated civil survey, provided on 1/30/2015, were added to report.

Surve Tree#	y: Species	DBH	CON	HT/S	PComments
1X	Coast live oak (Quercus agrifolia)	10.2	50	30/25	Fair vigor, fair form, suppressed by # 2.
2	Coast live oak (Quercus agrifolia)	19.2	70	40/35	Good vigor, fair form, abundance of lower deadwood.
3X	Coast live oak Quercus agrifolia	10.2	40	25/15	Fair vigor, poor form, large wound on trunk.
4	Coast live oak (Quercus agrifolia)	15.2	55	40/35	Good vigor, fair form, codominant at 10 feet, fair crotch formation.
5X	Monterey pine (Pinus radiata)	19.3	0	50/40	Dead, poor form, trunk leans north.
6	Coast live oak (Quercus agrifolia)	26.2	55	35/25	Good vigor, fair form, multi leader at 4 feet.
6A	Pittosporum (Pittosporum undulat	2.8 (um)	40	15/10	Poor vigor, poor form, in decline.
7X	Monterey pine (Pinus radiata)	16.3	45	55/35	Fair vigor, poor form, leans south.
8X	Siberian elm (Ulmus pumila)	20.1	40	35/25	Fair vigor, poor form, leans south.
9X	Coast live oak (Quercus agrifolia)	8.2	50	25/20	Good vigor, poor form, suppressed
10X	Coast live oak (Quercus agrifolia)	13.5	55	35/25	good vigor, poor form, cankers of trunk
10AX	Evergreen pear (Pyrus kawakamii)	7.3	45	10/10	Poor vigor, poor form, against existing house.
10BX	Xylosma (Xylosma congestum)	5.0	45	15/15	Fair vigor, fair form, against house.

Tree#	Species	DBH	CON	HT/S	PComments
11X	Siberian elm (Ulmus pumila)	9.3	25	20/15	Fair vigor, poor form, decay at base.
12X	Coast live oak (Quercus agrifolia)	5.1	65	15/10	Good vigor, fair form.
13X	Monterey pine (Pinus radiata)	28.0	45	60/35	Fair vigor, poor form, leans south west. Tree is in decline.
14X	Coast live oak Quercus agrifolia	15.5	45	35/25	Good vigor, poor form, suppressed by ivy.
15X	Coast live oak (Quercus agrifolia)	12.8	50	32/25	Fair vigor, poor form, heavy to the west.
15AX	Redwood (Sequoia semperviren	4.1 is)	40	25/10	Poor vigor, poor form, suppressed.
15BX	Elm (Ulmus americana)	5.8	50	25/15	Fair vigor, fair form, codominant at 15 feet.
15CX	Privet (Ligustrum japonica)	2.5	50	10/10	Poor vigor, poor form, suppressed.
16	Coast live oak (Quercus agrifolia)	19.1	60	35/30	Fair vigor, fair form, codominant at 15 feet.
16A	Bay laurel (Umbellularia califor	3.2 nica)	45	15/10	Poor vigor, poor form.
16B	Redwood (Sequoia semperviren	6.6 is)	55	30/10	Fair vigor, fair form, tall for DBH.
16C	Redwood (Sequoia semperviren	6.4 s)	55	30/10	Fair vigor, poor form, tall for DBH.
17	Redwood (Sequoia semperviren	16.0 s)	60	50/35	Good vigor, fair form.
17A	Redwood (Sequoia semperviren	5.0 (s)	55	30/10	Good vigor, fair form, suppressed.
18	Redwood tree (Sequoia semperviren	30.6 (s)	75	70/30	Good vigor, fair form.

Tree#	Species	DBH	CON	HT/S	PComments
18A	Privet (Ligustrum japonicum	5.8 n)	35	15/15	Fair vigor, fair form, suppressed.
18B	Privet (Ligustrum japonicum	5.3 n)	35	15/15	Poor vigor, poor form, covered with ivy.
18C	Apple (Malus domestica)	7.9	60	20/15	Good vigor, fair form.
18D	Almond (Prunus dulcis)	11.6	25	15/15	Poor vigor, poor form.
19*	Redwood (Sequoia semperviren	30est	65	70/35	Good vigor, fair form, codominant @ base.
20	Redwood (Sequoia semperviren	17.2 is)	50	35/20	Fair vigor, poor form, multi leader at 20 feet.

^{*} indicates neighbor's tree, X indicates removal planned



Exploratory Trench Observations:

On Tuesday, February 2, 2016 an exploratory trench was dug to expose and observe what roots will be severed to install the proposed retaining wall. The exploratory trench was dug at the location of the retaining wall to a depth of the bottom of the trees root zone. The trench is 20 feet long, 2 feet deep, and 18 inches wide. An airspade was used for the excavation to reduce impacts to un-earthed roots. The following roots were unearthed and will have to be severed to install the proposed wall:

- 2 roots over 2 inches
- 5 roots over 1 inch
- 8 roots less than 1 inch

A forester's tree calipers was used to measure root diameter.

Exploratory trench exposed several small roots 3.3 feet to 4.9 feet from the trunk of tree #16.

Summary:

The trees on site are a mix of native oaks and several species of imported trees. The oaks are in poor to fair condition with no excellent trees. The imported trees consist of Monterey pine, Siberian elm and redwoods. The pines have a poor condition rating both having poor form. Removal of the pines as they are a short lived trees is a viable option. The redwoods are on the perimeter and will not be affected by the construction. The elms also have a poor condition rating and should be removed. Trees on the site to be retained shall be protected as outlined in the report below.



Oak #16 will be retained and will have a retaining wall 3.3 feet from its trunk. The trunk of the tree will be wrapped with wood planks and orange plastic fencing. Tree protection fencing will also be extending out from the trunk of the tree to the edge of the over excavation for the retaining wall. Impacts to this tree are expected to be moderate with no long term impacts. Root loss will be at 26% of the total root zone. This number was found by taking the total square feet of the dripline and dividing it by the area of the dripline to be removed. Roots protruding into the exploratory trench will be cut prior to the start of the excavation. The site arborist will be on site during excavation near this tree and will cleanly cut any damaged roots. Mitigating measures including irrigation, fertilization and trimming will be provided at that time.

Tree #16 will have a retaining wall 3.3 feet from the trunk. Impacts are expected to be minor to moderate with no long term impacts expected. The eastern side of the tree (left) will be raised and the 7 inch over-extended leader will be removed. Pruning impacts will be minor to non-existent.

Some minor trimming of the tree on the house side will be required to facilitate the proposed construction including the 7 inch diameter northeastern leader. Trimming will be carried out by a licensed tree care provider and supervised by the site arborist. Impacts from the trimming is expected to be minor to non-existent.

Tree Protection Plan Prior to Construction:

Heavy than normal winter rains has reduced the need for pre-construction watering. The redwoods and oak #16 along the rear of the lot will be fertilized with 400 gallons of 22-14-14 mixed at a tank mix of 8 pounds of fertilizer mix per 100 gallons of clean water.

Tree trimming for tree #16 will be carried out prior to the start of excavation. Trimming will be minor and will have no long term impacts to the oak.



Tree Protection Zones

A tree protection zone should be installed and maintained throughout the entire length of the project. Fencing for tree protection zones should be 6' tall, metal chain link material supported by 2 inch poles pounded into the ground by no less than 2 feet. The location for the protective fencing should be as close to the dripline of desired trees as possible, still allowing room for construction to safely continue. No equipment or materials shall be stored or cleaned inside the protection zones. Areas outside protection zones, but still beneath the tree's driplines, where foot traffic is expected to be heavy, should be mulched with 4-6" of chipper chips. The spreading of chips will help to reduce compaction and improve soil structure.

Tree protection will be inspected prior to the start of demolition of the existing home.

Tree Protection Plan during Construction:

Tree Protection Zones

A tree protection zone should be installed and maintained throughout the entire length of the project. Fencing for tree protection zones should be 6' tall, metal chain link material supported by 2 inch poles pounded into the ground by no less than 2 feet. The location for the protective fencing should be as close to the dripline of desired trees as possible, still allowing room for construction to safely continue. No equipment or materials shall be stored or cleaned inside the protection zones. Areas outside protection zones, but still beneath the tree's driplines, where foot traffic is expected to be heavy, should be mulched with 4-6" of chipper chips. The spreading of chips will help to reduce compaction and improve soil structure.

Root cutting

Any roots to be cut shall be monitored and documented. Large roots or large masses of roots to be cut must be inspected by the site arborist. The site arborist, at this time, may recommend irrigation or fertilization of the root zone. All roots needing to be cut should be cut clean with a saw or lopper. Roots to be left exposed for a period of time should be covered with layers of burlap and kept moist.

Trenching

Trenching for irrigation, drainage, electrical or any other reason shall be done by hand when inside the dripline of a protected tree. Hand digging and the careful placement of pipes below or besides protected roots will significantly reduce root loss, thus reducing trauma to the tree. All trenches shall be backfilled with native materials and compacted to near its original level, as soon as possible.

Irrigation

Normal irrigation shall be maintained on this site at all times. The imported trees and any oaks that are impacted will require regular warm season irrigation. On a construction site, I recommend irrigation during both summer and winter months. During winter months irrigate heavily 1 time per month. Seasonal rainfall may reduce the need for additional irrigation. During the warm season, April – November, my recommendation is to use heavy irrigation, 2 times per month. The on-site arborist may make adjustments to the irrigation recommendations as needed.

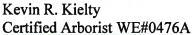
Tree protection will be re-inspected prior to the start of the construction phase of the project.

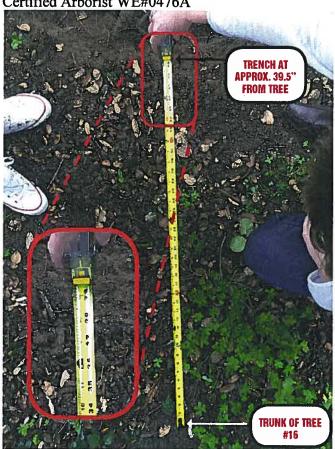
Post Construction Tree Protection:

The site shall be inspected by the site arborist 2 time per year for a period of three years. Any mitigating measures that are needed will be provided at that point. Soil moisture levels will be documented, tree trimming recommendations will be made and fertilization will be recommended if needed.

The information included in this report is believed to be true and based on sound arboricultural principles and practices.

Sincerely





Picture showing edge of trench at 3.3 feet from the trunk.

Community Development



STAFF REPORT

Planning Commission

Meeting Date: 3/7/2016 Staff Report Number: 16-017-PC

Public Hearing: Use Permit/Amin Ahmadi/427 Bay Road

Recommendation

Staff recommends that the Planning Commission approve a request for a use permit for additions to, and remodeling of, an existing, nonconforming one-story, single-family residence on a lot in the R-1-U (Single-Family Urban) zoning district, at 427 Bay Road. The value of the work would exceed 75 percent of existing replacement value in a 12-month period. The recommended actions are contained within Attachment A.

Policy Issues

Each use permit request is considered individually. The Planning Commission should consider whether the required use permit findings can be made for the proposal.

Background

Site location

The subject site is located at 427 Bay Road, at the corner of Bay Road and Oakland Avenue. A location map is included as Attachment B. The subject parcel is immediately surrounded by single-family homes that are also in the R-1-U zoning district, except along Bay Road, where the parcel faces properties in unincorporated San Mateo County. There are primarily one-story and two-story single family residences surrounding the project site which feature architectural styles including ranch and farmhouse style homes. Most of the nearby parcels are also substandard with regard to lot width and feature one-car detached and attached garages.

Analysis

Project description

The applicant is proposing to remodel the interior of their existing single-story, single-family ranch style residence and add square footage at the front and rear to create a new master bedroom, master bathroom and walk-in closet, and expand the living room, dining room and kitchen. The dining room and kitchen would be reconfigured into a larger kitchen and a new mudroom/laundry. The project would include a new front entry and covered porch.

The street side of the building encroaches into the 12-foot corner side setback, making it a nonconforming structure with regard to the provisions of the Zoning Ordinance. The remodeling and additions would exceed 75 percent of the existing replacement value in a 12-month period, as discussed in more detail in the Valuation section. However, the additions would comply with all the setback requirements, and the framing members of the nonconforming walls and roof would be retained. The parking would remain

nonconforming; however, the driveway would provide one usable, unofficial parking space, and parking nonconformities may be permitted to remain on remodel/expansion projects. A data table summarizing parcel and project attributes is included as Attachment C. The project plans and the applicant's project description letter are included as Attachments D and E, respectively.

Design and materials

The applicant proposes to comprehensively update the exterior materials of their residence. The exterior of the residence would use cedar siding at the new front entry and a steel planter box to help frame the new covered porch. The entire structure would include either stucco or lap siding materials, to be determined by the applicant. The roof would feature a new metal standing seam roof with four new skylights in the living room and two new skylights in the kitchen. There would be new fixed anodized aluminum dark bronze windows for the entire residence, and a new wood door leading from the mudroom out to the interior side yard. Staff believes that the new covered front porch would provide some balance to the dimensions of the garage, and the scale, materials, and design of the proposed additions would be consistent with the neighborhood's mix of architectural styles.

Trees and landscaping

There is a non-heritage magnolia and non-heritage birch tree at the front left side of the property, and two crepe myrtles in the front setback. The heritage size redwood in the rear yard is more than 12 feet from the proposed rear addition, and the addition would not be under its drip line. There is also a small non-heritage olive tree near the far right corner of the subject property. There are four heritage trees (two magnolias and two oak trees) in the right-of-way along Oakland Avenue. The applicant does not propose to remove any trees at this time. The proposed project is not anticipated to adversely affect any of the trees, as standard tree protection measures would be ensured through standard condition 3g.

Valuation

The City uses standards established by the Building Division to calculate the replacement and new construction costs on which the use permit threshold is based. The City has determined that the replacement cost of the existing structure would be \$263,300, meaning that the applicant would be allowed to propose new construction and remodeling at this site totaling less than \$197,475 in any 12-month period without applying for a use permit. The City has determined that the value of the proposed work would be approximately \$215,878. Based on this estimate, the proposed project exceeds 75 percent of the replacement cost of the existing structure, therefore requiring use permit approval by the Planning Commission.

Correspondence

Staff has not received any items of correspondence on the proposed project.

Conclusion

Staff believes the scale, materials, and style of the proposed remodel and additions are compatible with the surrounding neighborhood. The covered front porch and decorative elements such as the new anodized aluminum windows would deemphasize the garage as a design feature. The recommended tree protection measures would help minimize impacts on the nearby heritage trees. Staff recommends that the Planning Commission approve the proposed project.

Impact on City Resources

The project sponsor is required to pay Planning, Building and Public Works permit fees, based on the City's Master Fee Schedule, to fully cover the cost of staff time spent on the review of the project.

Environmental Review

The project is categorically exempt under Class 1 (Section 15301, "Existing Facilities") of the current California Environmental Quality Act (CEQA) Guidelines.

Public Notice

Public Notification was achieved by posting the agenda, with the agenda items being listed, at least 72 hours prior to the meeting. Public notification also consisted of publishing a notice in the local newspaper and notification by mail of owners and occupants within a 300-foot radius of the subject property.

Appeal Period

The Planning Commission action will be effective after 15 days unless the action is appealed to the City Council, in which case the outcome of the application shall be determined by the City Council.

Attachments

- A. Recommended Actions
- B. Location Map
- C. Data Table
- D. Project Plans
- E. Project Description Letter

Disclaimer

Attached are reduced versions of maps and diagrams submitted by the applicants. The accuracy of the information in these drawings is the responsibility of the applicants, and verification of the accuracy by City Staff is not always possible. The original full-scale maps, drawings and exhibits are available for public viewing at the Community Development Department.

Exhibits to Be Provided at Meeting

None

Report prepared by:

Michele T. Morris, Assistant Planner

Report reviewed by:

Thomas Rogers, Principal Planner

427 Bay Road - Attachment A: Recommended Actions

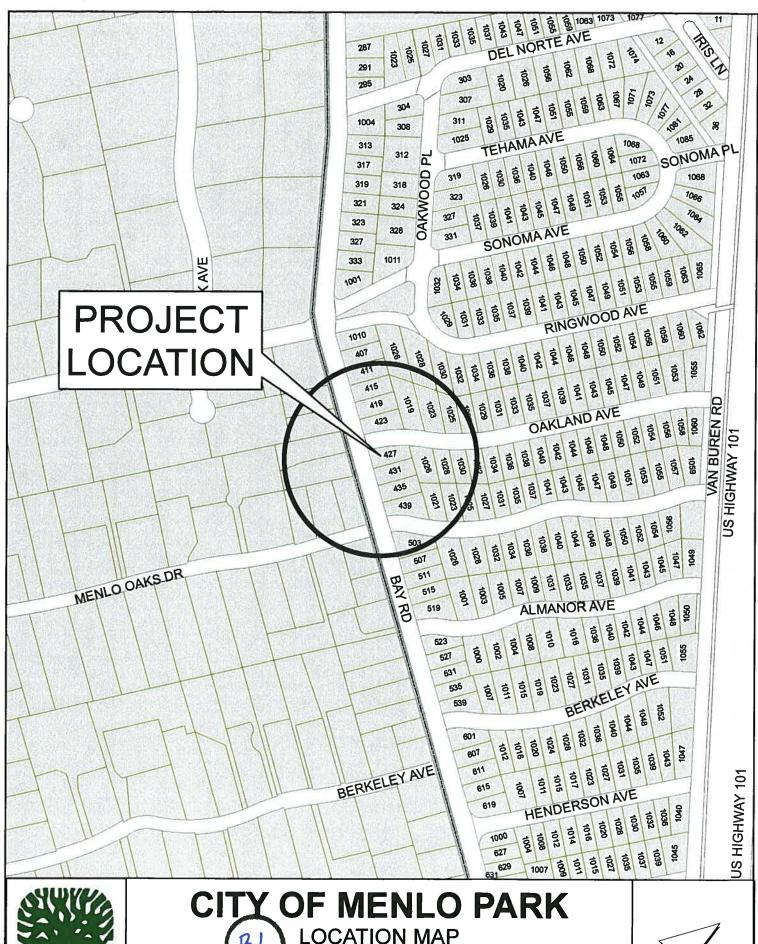
APPLICANT: Amin **LOCATION:** 427 Bay PROJECT NUMBER: OWNER: Amin Ahmadi Road PLN2015-00098 Ahmadi REQUEST: Request for a use permit for an addition to, and remodeling of, an existing, nonconforming one-story, single-family residence on a lot in the R-1-U (Single-Family Urban) zoning district. The value of the work would exceed 75 percent of existing replacement value in a 12-month period. **DECISION ENTITY: Planning DATE:** March 7, 2016 **ACTION: TBD** Commission VOTE: TBD (Combs, Ferrick, Goodhue, Kadvany, Kahle, Onken, Strehl)

ACTION:

- 1. Make a finding that the project is categorically exempt under Class 1 (Section 15301, "Existing Facilities") of the current CEQA Guidelines.
- 2. Make findings, as per Section 16.82.030 of the Zoning Ordinance pertaining to the granting of use permits, that the proposed use will not be detrimental to the health, safety, morals, comfort and general welfare of the persons residing or working in the neighborhood of such proposed use, and will not be detrimental to property and improvements in the neighborhood or the general welfare of the
- 3. Approve the use permit subject to the following standard conditions:
 - a. Development of the project shall be substantially in conformance with the plans prepared by Amin Ahmadi, consisting of 10 plan sheets, dated received February 29, 2016, and approved by the Planning Commission on March 7, 2016 except as modified by the conditions contained herein, subject to review and approval by the Planning Division.
 - b. Prior to building permit issuance, the applicants shall comply with all Sanitary District, Menlo Park Fire Protection District, and utility companies' regulations that are directly applicable to the project.
 - c. Prior to building permit issuance, the applicants shall comply with all requirements of the Building Division, Engineering Division, and Transportation Division that are directly applicable to the project.
 - d. Prior to building permit issuance, the applicant shall submit a plan for any new utility installations or upgrades for review and approval by the Planning, Engineering and Building Divisions. All utility equipment that is installed outside of a building and that cannot be placed underground shall be properly screened by landscaping. The plan shall show exact locations of all meters, back flow prevention devices, transformers, junction boxes, relay boxes, and other equipment boxes.
 - e. Simultaneous with the submittal of a complete building permit application, the applicant shall submit plans indicating that the applicant shall remove and replace any damaged and significantly worn sections of frontage improvements. The plans shall be submitted for review and approval of the Engineering Division.
 - Simultaneous with the submittal of a complete building permit application, the applicant shall submit a Grading and Drainage Plan for review and approval of the Engineering Division. The Grading and Drainage Plan shall be approved prior to the issuance of grading, demolition or building permits.
 - g. Heritage trees in the vicinity of the construction project shall be protected pursuant to the Heritage Tree Ordinance.



PAGE: 1 of 1





LOCATION MAP 427 BAY ROAD

DRAWN: THR CHECKED: MTM DATE: 03/07/15 SCALE: 1" = 300' SHEET: 1



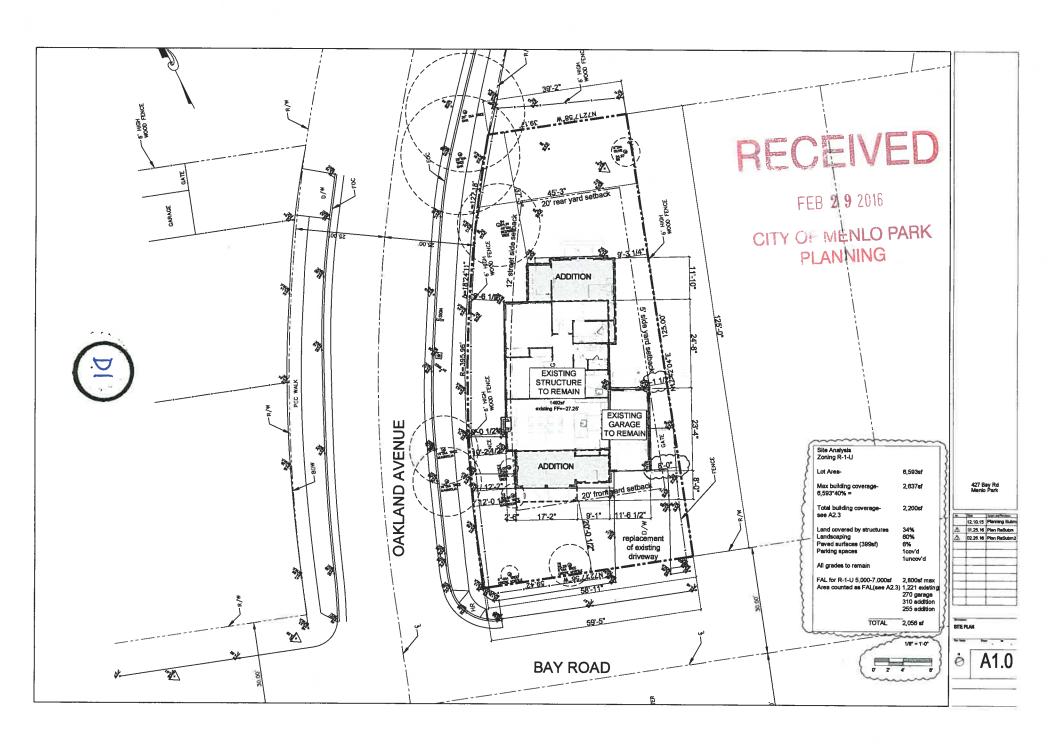
427 Bay Road - Attachment C: Data Table

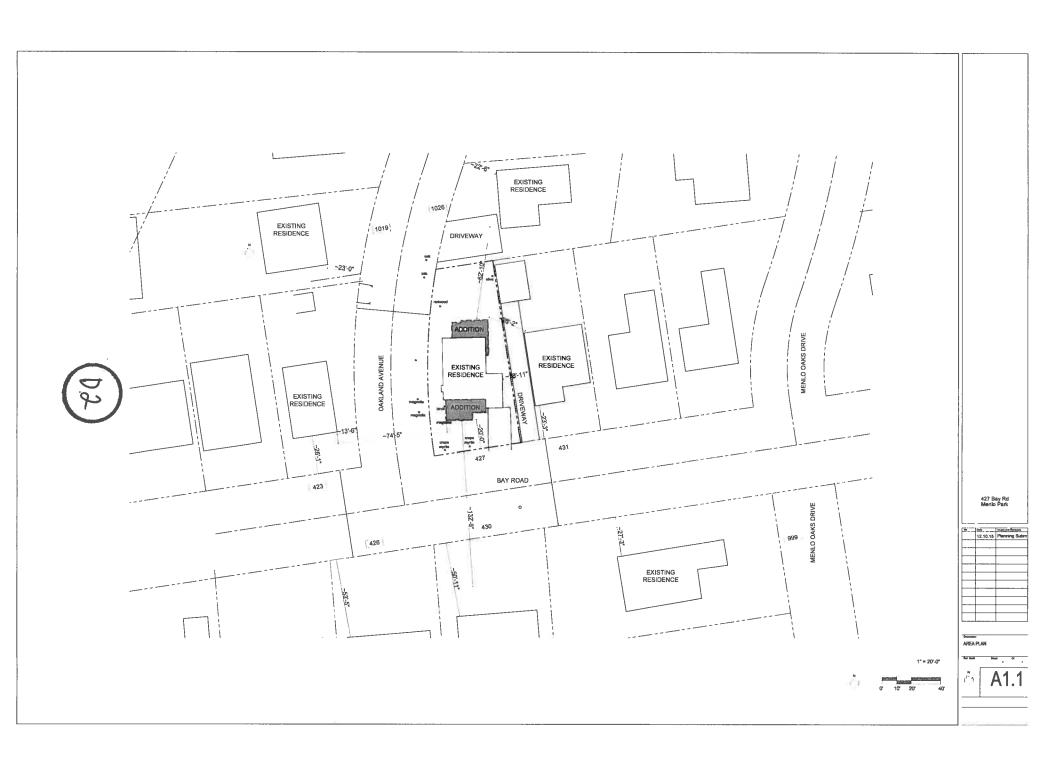
	PROPO PROJI			TING JECT	ZONIN ORDINAN	 ,
Lot area	6,593	sf	6,593	sf	7,000	sf min.
Lot width	59	ft.	59	ft.	65	ft. min.
Lot depth	125	ft.	125	ft.	100	ft. min.
Setbacks			†			
Front	20	ft.	25.5	ft.	20	ft. min.
Rear	36.5	ft.	47.5	ft.	20	ft. min.
Side (street)	10	ft.	10	-ft.	12	ft. min.
Side (interior)	5.1	ft.	5.1	ft.	5	ft. min.
Building coverage	2,201	sf	1,523	sf	2,637.2	sf max.
	33.4	%	23.1	%	40	% max.
FAL (Floor Area Limit)	2,057	sf	1,492	sf	2,800	sf max.
Square footage by floor	1,787	sf/1st	1,222	sf/1st		
	270	sf/garage	270	sf/garage		
	144	sf/porch	31	sf/porch		
Square footage of building	2,201	sf	1,523	sf		
Building height	16.9	ft.	16.9	ft.	28	ft. max.
Parking	1 cove	red	1 cov	/ered	1 covered/1 ur	covered

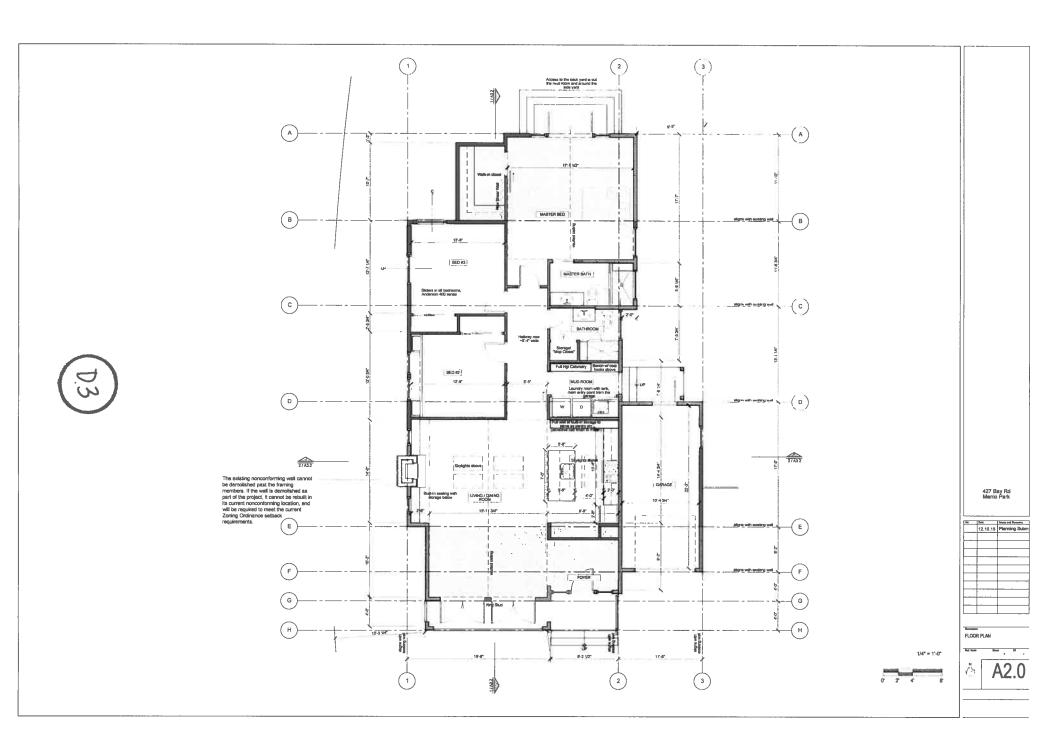
Trees

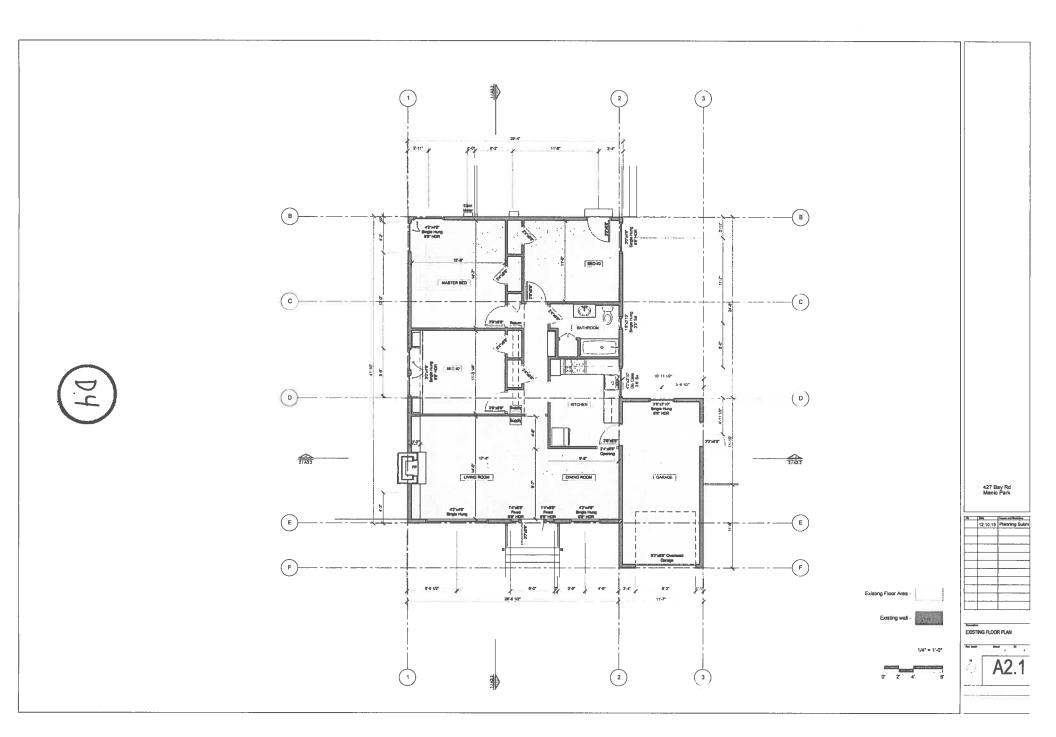
Heritage trees	5*	Non-Heritage trees	5	New Trees	0
Heritage trees proposed for removal	0	Non-Heritage trees proposed for removal	0	Total Number of Trees	10

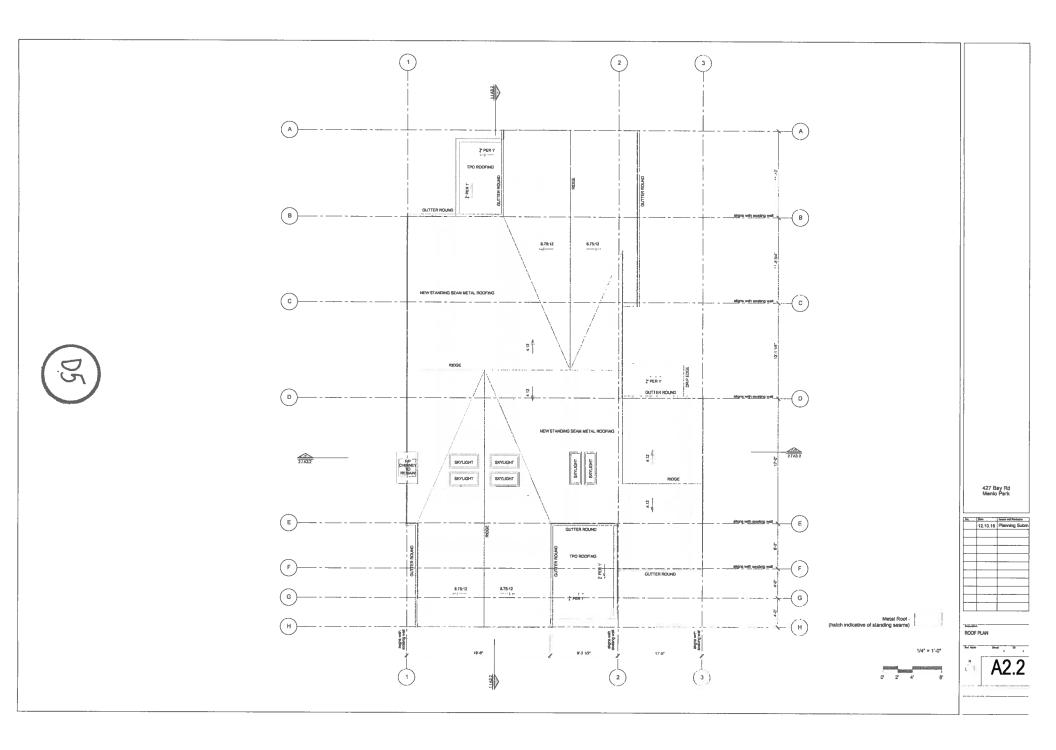
^{*}Includes four street trees.

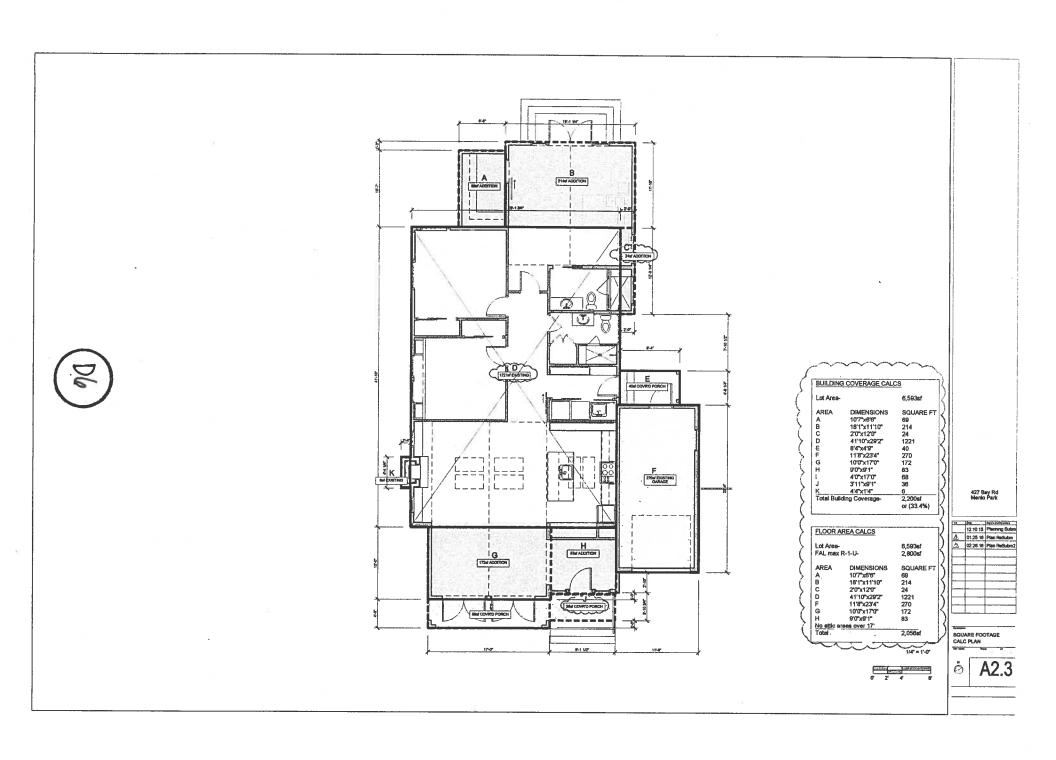




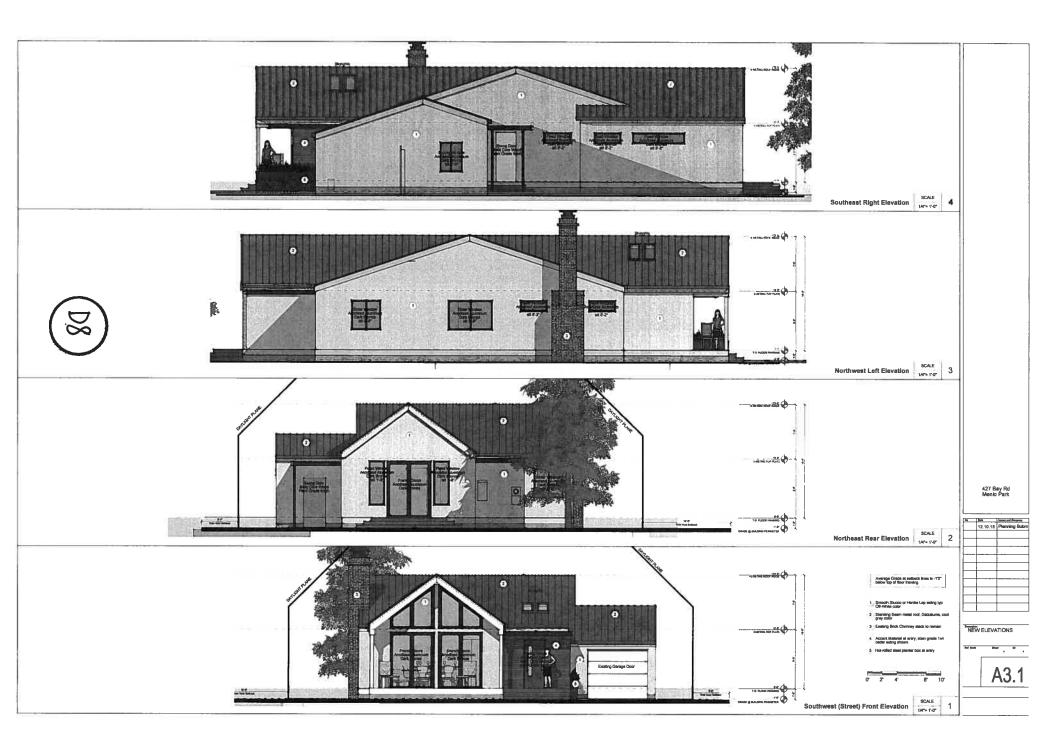


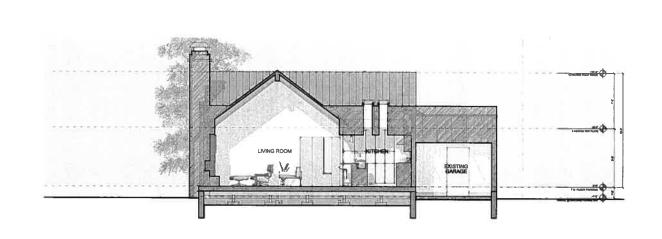






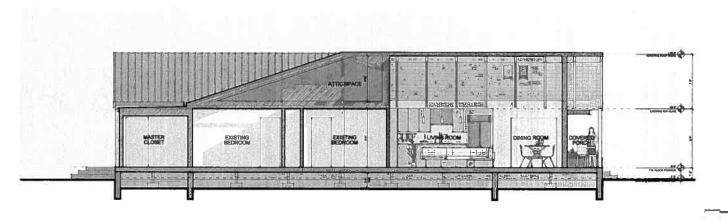






Existing Northwest Left Elevation

2



427 Bay Rd Menio Park

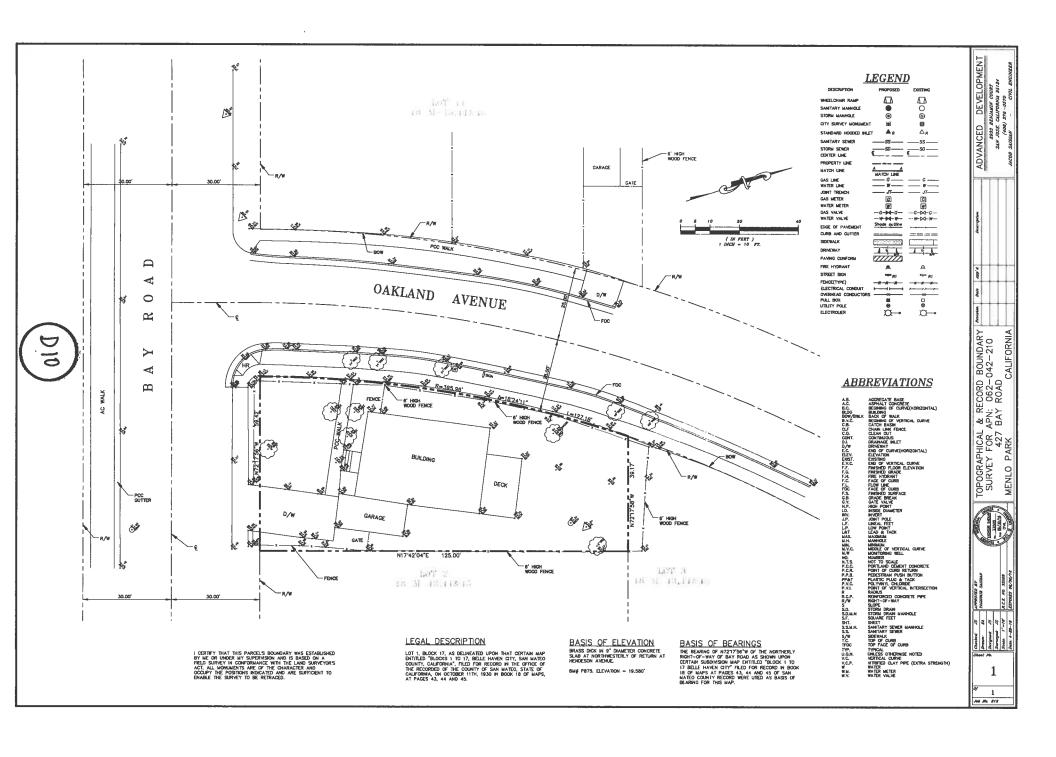
to Date Insurance Polymers
12.10.15 Plenning Subm

BUILDING SECTIONS

A3.2

Existing Southwest (Street) Front Elevation

8CALE 1



427 Bay Rd Menlo Park, CA 94025 Addition Project

This proposal was initiated when we learned that the setback of the existing home on the side street falls less than 2 ft from the current specified setback of the zoning codes (10' vs. 12'). The scope of work is enough to warrant a review process for the nonconforming structure. We would like our addition to be considered as an extension of the existing form.

This project consists of a front and back addition to an existing single-family home, as well as remodeling the interior, and replacement of the existing exterior finishes.

The character of the building is not changed with much significance, the roof ridge remains at the same height and the new additions employ gabled roof similar to the existing but with steeper pitch. The exterior materials will be similar to those seen when touring the neighborhood, either stucco or lap siding (off white) as the primary material, with a stronger material such as clear stained wood or tile at the entry. It will all be wood framed with a perimeter footing foundation to tie into the existing. The additions on the front and back both have exposed beam vaulted ceilings.

The addition tries to retain as much the existing structure as possible; it stays within front and rear yard setbacks, increases the size of one bedroom and adds a master suite, enlarges living area, adds laundry/mud room, and improves the kitchen. The existing driveway and garage are to remain unchanged.

The project remains in use as a single-family home, no changes to the family that resides here. It will now better facilitate their desired uses and improve the perception of the home as seen from the street. As a result of the property being a corner lot, only one neighbor was in position to be affected by the work, keeping this neighbor in mind we kept the roofline at or below the existing roofline, so no additional shadows and limited line-of-sight would be affected. Their closest structure is a garage that also was built within the current side yard setback.

In conclusion the project is a simple addition, keeping with the neighborhood, and we hope it will improve the perception of the neighborhood as a whole.



FEB 2 9 2016

CITY OF MENLO PARK PLANNING



ATTACHMENT City Manager's Office



MEMORANDUM

Date: 2/26/2016

To: Commission Members

From: Alex D. McIntyre, City Manager

Re: City Council Work Plan Transmittal and Capital Improvement Program

(CIP) process update

The City Council adopts its work plan at the beginning of the year. The work plan is the guiding document for the initiatives and projects staff will be working on throughout the next 12-18 months. Some of these items are typically not funded until the adoption of the budget later in June. At the Jan. 29, 2016, City Council special meeting, the City Council was provided with an update on the work plan items for 2015. Many of the items on the work plan and many of the currently funded CIP projects for 2015 are ongoing. The ongoing work plan items combined with CIP projects that are currently funded were combined for a draft work plan for Council to review for 2016.

The list was grouped into themes and priority levels to help categorize the items. The themes are as follows in no specific order:

- Improving Menlo Park's multimodal transportation system to more efficiently move people and goods through Menlo Park
- Responding to the development needs of private residential and commercial property owners
- Realizing Menlo Park's vision of environmental leadership and sustainability
- Maintaining and enhancing Menlo Park's municipal infrastructure and facilities
- Attracting thoughtful and innovative private investment to Menlo Park
- Furthering efficiency in city service delivery models
- Providing high-quality resident enrichment, recreation, discovery and public safety services

The City Council approved the work plan for 2016, which includes approximately 70 items, some of which include multiple components. The work plan is included as Attachment A.

In previous years, as a part of the annual budget development process, the City updated its Five-Year Capital Improvement Plan (CIP), even though only the first year of CIP is funded by Council. The CIP typically represents recommendations for short-and long-range public investment in infrastructure development, maintenance, improvement and acquisition. The CIP provides a link between the City's Infrastructure Master Plan, various master planning documents, and various budgets and funding sources, and provides a means for planning, scheduling, funding and implementing capital and comprehensive planning projects over the next five years. Typically, a capital project is defined as a project costing more than \$25,000.

Since, the Council has already approved the work plan and prioritized the initiatives

and projects for the year and due to the current number and complexity of projects, there isn't the intent to add additional items to the CIP. The focus for the year is to work toward completion of the work plan items approved by Council including the CIP projects. It is important to note that some of the items in the work plan are not currently funded and they will be proposed as part of the upcoming budget for fiscal year 16-17. There may be a few CIP items added for FY16-17, but they will mainly be based on legal requirements. Other items that were previously listed in the CIP for FY16-17 and not included in the Council work plan will be shifted to the next fiscal year.

Staff capacity has continued to be a limiting factor to the Council work plan and CIP implementation. The staffing for work plan and CIP projects comes from a variety of areas and continued vacancies have impacted available resources. This has affected the work plan and CIP schedules for many of the City's projects. We are in the process of filling these positions and finding the right talent to execute the work plan. It should be noted that these positions function as high-level project managers who work with contract engineering firms for design and construction of projects.

The CIP process should be a continuous discussion. It is important for the commissions to continually think about projects throughout the year and to discuss the merits of those projects including how they fit into the overall master plans within the City. The Council will be provided regular updates on the work plan items throughout the year. These updates can service as an opportunity and check in for the commissions to discuss any future projects that might be important to the City in the context of master plans and issues that arise.

Thank you, as always, for your valuable support of the Council's efforts to meet their goals of responsible fiscal management of the City's resources and infrastructure.

Responding to the development needs of private residential and commercial property owners					
Number	Source	Description	Lead Department		
		Extremely Important			
1	WP	Complete the General Plan Update	Community Development		
2	WP	Process complex development projects	Community Development		
Very Important					
3	WP	Implement Downtown/El Camino Real Specific Plan biennial review	Community Development		

Realizing Menlo Park's vision of environmental leadership and sustainability				
Number	Source	Description	Lead Department	
Important				
4	CIP	Community Zero Waste Policy Draft	City Manager's Office	
5	CIP WP	Install EV charging stations as part of the Climate Action Plan	City Manager's Office	
6	WP	Update the Heritage Tree ordinance	City Manager's Office	

Attracting	Attracting thoughtful and innovative private investment to Menlo Park				
Number	Source	Description	Lead Department		
		Extremely Important			
7	WP	Implement Housing Element programs	City Manager's Office Community Development		
		Very Important			
8	WP	Expand downtown outdoor seating program	City Manager's Office		
	Important				
9	WP	Implement the Economic Development Plan	City Manager's Office		
10	CIP WP	Implement Downtown/El Camino Real Specific Plan streetscape (paseo, parklets)	City Manager's Office Public Works		

Providing high-quality resident enrichment, recreation, discovery and public safety services					
Number	Source	Description	Lead Department		
	Extremely Important				
11	WP	Create a community disaster preparedness partnership (MenloReady) with residents, businesses and schools utilizing the existing agreement with the Menlo Park Fire Protection District	Police		
12	WP	Complete the Belle Haven Pool facility analysis for year-round operations	Community Services		
	Very Important				
13	WP	Complete the Belle Haven Action Plan Phase III implementation	Community Services		
14	WP	Enhance Community special events	Community Services		
15	WP	Maintain City Council-approved cost recovery levels in all Community Services programs	Community Services		
16	CIP	Undertake a community process to rank potential projects for Measure T funding	Community Services		
17	WP	Develop a Bedwell Bayfront Park operations / maintenance plan to enhance use, improve access and determine a sustainable funding source for ongoing maintenance	Community Services		
		Important			
18	WP	Develop an implementation plan for the Sister City and Friendship program	City Manager's Office		

umber	Source	Description	Lead Department
		Extremely Important	
19	CIP	Complete Belle Haven Youth Center playground replacement	Community Services Public Works
20	CIP WP	Install bicycle and pedestrian improvements on Chilco Street	Public Works
21	CIP	Maintain citywide sidewalk repair program	Public Works
22	CIP	Maintain citywide street resurfacing program	Public Works
23	CIP WP	Improve Haven Avenue streetscape (bike lanes, complete sidewalk gaps, new pedestrian bridge over Atherton Channel) (grant funded)	Public Works
24	CIP	Adopt Urban Water Management Plan update	Public Works
25	CIP WP	Complete sidewalks on Santa Cruz Ave	Public Works
26	CIP WP	Develop a water master plan	Public Works
27		a. Add an additional emergency water well	
28		b. Develop a recycled water program	
29		c. Enter into an agreement with West Bay Sanitary District for the Sharon Heights Recycled Water Project	
		Very Important	
30	CIP	Repair and Upgrade the Bedwell Bayfront Park leachate collection system	Public Works
31	CIP	Install Library landscaping	Public Works
32	CIP	Replace Police radio infrastructure	Public Works
33	CIP WP	Address downtown parking garage - prioritize location, develop design concepts - consider Oak Grove bike lanes	Public Works
34	CIP	Enter into an agreement with Redwood City and the Salt Pond Restoration Project for the Bayfront Canal Bypass Project	Public Works
35	CIP	Design Pope/Chaucer bridge improvements	Public Works
		Important	
36	CIP	Construct restroom at Jack Lyle Park	Public Works
37	CIP	Replace Library interior wall fabric	Public Works
38	CIP	Replace Nealon Park sports field sod and irrigation system	Public Works
39	CIP	Address Nealon Park dog park	Public Works
40	CIP	Replace Willow Oaks dog park and install restroom	Public Works
41	CIP	Initiate Downtown utility undergrounding	Public Works
42	CIP	Complete library space needs study	Public Works

Furthering efficiency in city service delivery models					
Number	Source	Description	Lead Department		
		Extremely Important			
43	WP	Complete the classification and compensation study and work with labor units to address the study's findings	Administrative Services		
44	CIP WP	Complete the Information Technology Master Plan and:	Administrative Services		
45		a. Implement key best practices			
46		b. Launch a selection process for replacement of mission critical systems including an enterprise resource planning (ERP) business management system for the city including administrative and land development operations			
47		c. Identify and implement interim upgrades to existing business systems as a bridge to their replacement			
48	WP	Complete a fee study for solid waste and water utilities	Administrative Services Public Works		
49	CIP WP	Complete administration building space planning	Public Works		
		Very Important			
50	WP	Complete an updated cost allocation plan, user fee study for non-utility operations, and cost recovery models for non-development related services	Administrative Services		
	WP	Implement recommendations from the department operational reviews:	Community Services Library		
51		Develop and implement strategic plans for the Library and Community Services departments			
52		Revise and update departmental policies and procedures in the Library and Community Services departments			
53		Develop and improve cooperative relationships with community stakeholders (school districts, community groups, etc.)			
		Important			
54	WP	Analysis and prioritization of alternative service delivery model goals, what outcome is desired (financial, service changes, etc.) and what metrics determine success	City Manager's Office		
55	WP	Assess current staffing levels in the Administrative Services department, realign existing resources, and add resources where necessary to support the organization's current and future needs for technology, financial, and human resources support	Administrative Services		
56	WP	Improve community communications	City Manager's Office		
57	WP	Initiate organizational study for development services utilizing industry best practices	City Manager's Office Community Development Public Works		
58	WP	Initiate organizational study for Public Works maintenance services	City Manager's Office Public Works		

Improving Menlo Park's multimodal transportation system to move people and goods through	
Menlo Park more efficiently	

Number	Source	Description	Lead Department
		Extremely Important	
59	WP	Develop and implement transit improvements (study transit options including enhancements to existing shuttles and transportation management associations, install new shuttle stop signs and amenities)	Public Works
60	CIP WP	Study and prioritize Willow Road transportation improvement options	Public Works
61	CIP WP	Work with Caltrans and regional funding partners to design and begin construction on 101/Willow Road interchange	Public Works
62	CIP WP	Construct Citywide Bicycle and Pedestrian Visibility Project (add green colored pavement to existing high-use corridors at conflict points and downtown bike racks) (grant funded)	Public Works
63	CIP WP	Construct Menlo Park-Atherton Bike/Pedestrian Improvements Project (Valparaiso Avenue Safe Routes to School project) (grant funded)	Public Works
64	CIP WP	Construct Menlo Park-East Palo Alto Connectivity Project (add Class III bike routes and sharrows to connecting streets and fill sidewalk gaps on O'Connor Street and Menalto Avenue) (grant funded)	Public Works
65	CIP WP	Prepare Project Study Report for Ravenswood Avenue/Caltrain Grade Separation Project (grant funded)	Public Works
66	CIP WP	Explore Dumbarton Rail Corridor activation / re-use	Public Works
67		Install bus shelters at the Senior Center and on Willow Road between U.S. 101 and Bayfront Expressway	Public Works
		Very Important	
68	CIP WP	Coordinate with regional agencies on High Speed Rail project, including environmental review	Public Works
69	CIP WP	Begin design and implement El Camino Real Corridor Study	Public Works
70	CIP	Design and construct Sand Hill Road signal modification project	Public Works
71		Establish a crosswalk policy	Public Works
		Important	
72	CIP WP	Work with Caltrain to complete Peninsula Corridor Electrification Project design review	Public Works

City Council Initiated Projects			
Number	Source	Description	Lead Department
73		Explore adoption of a minimum wage ordinance	City Manager's Office