



MIDDLE AVENUE CALTRAIN CROSSING MEMORANDUM OF UNDERSTANDING

May 6, 2024





PROJECT UPDATE



- Design and construction of a new pedestrian and bicycle undercrossing of the Caltrain railroad in the vicinity of Middle Avenue
- August 29, 2023 – City Council approved the proposed design
- May 6, 2024 - Purchase of a portion of 700-800 El Camino Real
- Caltrain coordination on next steps





ON-GOING CALTRAIN COORDINATION - COSTS



- Construction
 - 2023 range: \$23 to \$35 million
 - 2024 estimate: \$34 million
 - \$15 million utilities (fiber, electrical)
- Soft costs (design, environmental, project / construction management)
 - 2023: \$2.2 million
 - 2024 February: \$6.1 million
 - 2024 March: \$28 million
- Total project cost: \$62 million





ON-GOING CALTRAIN COORDINATION – PHASING



- Phase 1 – advance preliminary design, complete environmental clearance, engage in contractor selection process, independent cost estimator, value engineering
 - Complete by spring 2025
 - U.S. Department of Transportation - Safe Streets and Roads for All (SS4A) Grant Program
 - KEY DECISION POINT: Update to council on cost and schedule → seek direction on next steps
- Phase 2 – utility relocation design and design at 65%
- Phase 3 – utility relocation construction and final design
- Phase 4 – undercrossing construction
 - Summer 2026 to 2028



RECOMMENDATION



- Staff requests that the City Council authorize the city manager to execute a memorandum of understanding with Caltrain for \$2,000,000 to develop engineering design and environmental clearance documents for the Middle Avenue Caltrain Crossing Project



THANK YOU!