

# MENLO PARK MUNICIPAL WATER RATES

Public Works  
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<b>Approval</b>					
The five-year water rate schedule was adopted by the City Council on May 11, 2021. The rates below cover the period between July 1, 2021, and June 30, 2026.					
<b>Monthly fixed meter charges (\$/Month)</b>					
Meter size	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
5/8"	27.58	28.96	30.41	31.93	33.53
3/4"	27.58	28.96	30.41	31.93	33.53
1"	45.97	48.27	50.68	53.21	55.87
1-1/2"	91.95	96.55	101.38	106.45	111.77
2"	147.12	154.48	162.20	170.31	178.83
3"	294.24	308.95	324.40	340.62	357.65
4"	459.75	482.74	506.88	532.22	558.83
6"	919.50	965.48	1,013.75	1,064.44	1,117.66
8"	1,471.20	1,544.76	1,622.00	1,703.10	1,788.26
10"	2,114.84	2,220.58	2,331.61	2,448.19	2,570.60
<b>Monthly unmetered fire fixed charges (\$/Month)</b>					
Meter size	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
1-1/2"	30.23	31.74	33.33	35.00	36.75
2"	48.37	50.79	53.33	56.00	58.80
3"	96.73	101.57	106.65	111.98	117.58
4"	151.14	158.70	166.64	174.97	183.72
6"	302.29	317.40	333.27	349.93	367.43
8"	483.66	507.84	533.23	559.89	587.88
10"	695.26	730.02	766.52	804.85	845.09
12"	1,299.83	1,364.82	1,433.06	1,504.71	1,579.95
<b>Consumption charge (\$/CCF) – Three Tier</b>					
Tier	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Tier 1 (0-6 CCF)	5.09	5.34	5.61	5.89	6.18
Tier 2 (7-12 CCF)	6.82	7.16	7.52	7.90	8.30
Tier 3 (Over 12 CCF)	8.69	9.12	9.58	10.06	10.56

<b>Capital facility surcharge (\$/CCF)</b>					
All usage	1.58	1.66	1.74	1.83	1.92
<b>Drought surcharge (\$/CCF)</b>					
Water reduction target based on City Council approved drought stage					
Stage	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Stage 1: Up to 10%	0.60	0.63	0.64	0.60	0.60
Stage 2: Up to 20%	1.36	1.40	1.43	1.32	1.33
Stage 3: Up to 30%	2.32	2.39	2.41	2.21	2.22
Stage 4: Up to 40%	3.61	3.67	3.67	3.34	3.33
Stage 5: Up to 50%	5.42	5.43	5.37	4.83	4.77
Stage 6: Greater than 50%	8.12	7.98	7.74	6.86	6.68
<p>1. The actual drought surcharge will be calculated based on the actual water conservation target that must be met.  2. Stage 6 represents water conservation greater than 50%. The drought surcharge shown is for 60% reduction.</p>					
<b>Capacity charges (one-time) for new/grade connections</b>					
Meter size	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
5/8"	6,985.00	7,977.00	8,120.00	8,031.00	Increased annually by the ENR-CCI <sup>1</sup>
3/4"	6,985.00	7,977.00	8,120.00	8,031.00	
1"	11,642.00	13,295.00	13,534.00	13,386.00	
1-1/2"	23,284.00	26,590.00	27,069.00	26,771.00	
2"	37,254.00	42,544.00	43,310.00	42,833.00	
3"	74,509.00	85,089.00	86,621.00	85,668.00	
4"	116,420.00	132,952.00	135,345.00	133,856.00	
6"	232,840.00	265,903.00	270,690.00	267,712.00	
8"	372,544.00	425,445.00	433,103.00	428,339.00	
10"	535,532.00	611,578.00	622,586.00	615,737.00	
12"	1,001,211.00	1,143,383.00	1,163,964.00	1,151,160.00	
<sup>1</sup> ENR-CCI: Engineering News Record – Construction Cost Index					
<b>SFPUC wholesale pass-through rate (\$/CCF)</b>					
The adopted rates assumed certain SFPUC wholesale rates effective July 1 each year. Any additional increases in SFPUC wholesale water rates may pass-through to water users when the actual SFPUC rates exceed estimates.					
All usage	0.56	0.34	0.64	1.00	TBD